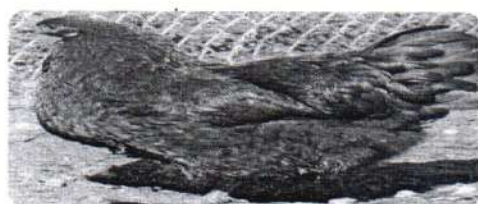


**GOVERNMENT OF TRIPURA  
DIRECTORATE OF ANIMAL RESOURCES DEVELOPMENT  
P.N. COMPLEX, AGARTALA**

**ANNUAL ADMINISTRATIVE REPORT  
(2021-22)**



## **Annual Administrative Report (2021-2022)**

### **Functions & Strategies :**

Animal Resources activities contributes significantly in supplementing the income of small, marginal farmers and landless labourers through generation of self-employment, many of whom are woman who are engaged in management of livestock in Tripura. This sector also contributes in providing nutritious protein rich balanced food in the form of Milk, Meat, and Egg and value added products. Animal Resources Development Department plays a major role in providing veterinary health care services and improving the genetic merit of livestock and birds for enhancement of production and productivity. Beside this, various beneficiary oriented schemes are also taken up by the Department for the economic upliftment and welfare of the poor, downtrodden and weaker sections of the society.

Department continuously providing services like, treatment of livestock and birds, Vaccination, Artificial Insemination, disease diagnosis, conducting animal Health Camps, Fertility Management Camps, awareness camps, skill development training etc. through Veterinary Hospitals, Dispensaries, Disease investigation laboratory, Veterinary Sub-centers as well as supplying inputs of Improved Germplasm from Government farm.

### **Strategies/ interventions considered by the Department.**

#### **Milk Sector**

1. Preparation of cattle breeding policy.
2. Action towards development of Gokul Gram.
3. Genetic up-gradation of local cattle there by productivity enhancement through intensification of Artificial Insemination (AI) for increasing the number of crossbred population.
4. Sex sorted semen for AI was launched on 28<sup>th</sup> October,2020 in 5 (Five) Nos. Districts i.e. West Tripura, Khowai, Sepahijala, Gomati & Dhalai District.
5. Improving reproductive health of female calves and conducting infertility management camps.
6. Improving AI-infrastructure by imparting training of private AI workers (Doorstep AI Workers) & provision of logistic support.
7. To increase production of milk as well as create self-employment by setting up of Credit linked Dairy units.
8. Organization of awareness camps on prevention and control of animal diseases as well as mass vaccination and deworming programme.
9. Fodder development to minimize the input cost through development of perennial fodder plots, pasture plots, Azolla cultivation through convergence of MGNREGA fund and implementation of other related schemes in each Block.
10. Conducting Milk yield cow competitions, Calf rally for encouraging rearing of crossbred cattle.
11. Strengthening of Gomati Milk Union and other cooperative Milk Unions.

#### **Egg Sector**

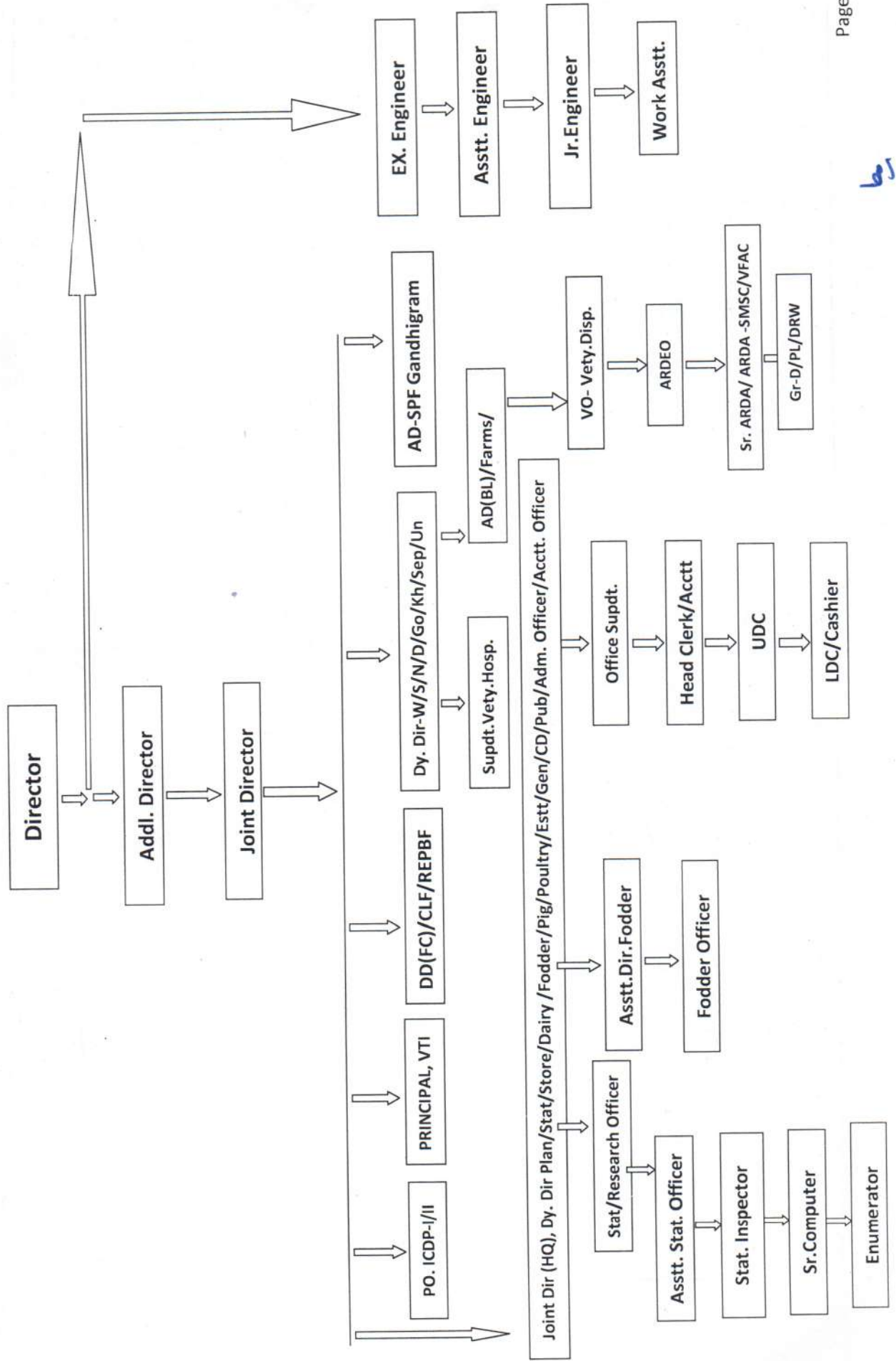
1. Augmentation of Egg through various schemes under Departmental and extra Departmental fund like; RKVY, ST/SC welfare fund, NLM etc.
2. Establishment of Commercial Layer Farms through private entrepreneurship.
3. Improve the production capacity of mother farms.
4. Modernization of mother farms.

#### **Meat Sector**

1. Setting up of beneficiary oriented piggery demonstration and pig breeding units under FRA.
2. Increasing productivity of goats under conventional small holding /pastoral system.
3. Cross-breeding with high productive exotic breeds with low productive Deshi Non-Descriptive breeds of pig.

2. ESTABLISHMENT -

2.(A) ORGANISATIONAL SETUP :-



62

## 2.(B) GROUP WISE STAFF POSITION: (2021 – 2022)

Category wise detail of staff (Group- A & B ) Gazetted Officers upto 31/03/2022.

SL.No.	Category of the staff	Sanctioned strength	Man in Position	Vacant. Posts.
1	2	3	4	5
1	Group-A (Gazetted)	227	70+13(Agri)=83	157
2	Group-B(Gazetted)	247	101	146

SL. No	Category of Employees	Sanctioned strength	Man in Position	Vacant. Posts.	Remarks
1	2	3	4	5	6
<b>Tripura Veterinary Cadre Service.</b>					
1	Director (TVS-I)	1	--	01	
2	Additional Director (TVS-II)	2	--	02	
3	Joint. Director (TVS-II)	8	05	03	
4	Dy. Directors(TVS-III)	35	28	07	
5	Asstt. Director (TVS-IV)	85	06	79	
6	Veterinary Officer	217	98	119	
<b>Tripura Dairy Service (TDS)</b>					
1	Dy. Director (TDS,Gr.-I)	02	01	01	
2	Asstt. Director(TDS,Gr.-II)	08	--	08	
3	Dairy officer(TDS-III)	27	02	25	
<b>Engineering Service.</b>					
1	Asstt.Engineer (Civil)	01	01	0	
2	Dairy Engineer	01	0	01	
<b>College of Veterinary Sciences &amp; A.H.,R.K.Nagar</b>					
1	Principal	01	--	01	
2	Professor	17	--	17	
3	Associate Professor	22	03	19	
4	Assistant Professor	45	26	19	
<b>Others.</b>					
1	Administrstive officer / Accounts Officer	02	01	01	
<b>TOTAL</b>		<b>474</b>	<b>171</b>	<b>303</b>	

<b>Tripura higher Agri.Service &amp; Tripura Agri.Field service.</b>					
SL. No	Category of Employees	Sanctioned strength	Man in Position	Vacant. Posts.	Remarks
1	Joint Director of Agriculture (THAS,Gr.,-II)	--	01	--	Sanction strength of these Categories of posts are available with the Agriculture Deptt. being cadre Controlling Department and they are maintaining the Seniority , promotion etc.
2	Dy.Director of Agriculture (THAS,Gr.,-III)	--	01	--	
3	Asstt. Director (THAS-IV)	--	11	--	
Total		--	13(Agri)	--	
Grand Total		474	(171+13)= 184	(474-171)= 303	

**SANCTIONED STRENGTH, AND FILLED UP POST DURING THE YEAR 2021-22 UNDER ESTABLMENT SECTION (NON-GAZETTED)**

SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
<b>(A) MINISTERIAL STAFF.</b>					
1	1	Office Superintendent	12	12	--
2	2	Head Clerk	54	36	18
	3	Accountant			
	4	Head Clerk-Cum-Accountant			
3	5	U.D. Clerk	68	55	13
4	6	Sr. Store-keeper	30	04	26
	7	Jr. Store-keeper			
5	8	L.D. Clerk	114 (Direct)	46	68
	9	Cashier			
	10	Typist			
	11	Cashier-Cum-LDC.			
	12	L.D. Clerk(Blind)			
	13	L.D. Clerk(Promotional)	28	02	26
<b>Total</b>			<b>310</b>	<b>156</b>	<b>154</b>
<b>(B) STATISTICAL STAFF.</b>					
6	1	Asstt. Statistical Officer	03	--	03
7	2	Inspector (Stat)	06	--	06
8	3	Senior Computer/ Data entry operator	3	--	3
9	4	Enumerator	17	03	14
<b>Total</b>			<b>29</b>	<b>03</b>	<b>26</b>
<b>(C) ARD. TECHNICAL &amp; FIELD STAFF.</b>					
10	1	A.R. D. Extension Officer (ARDEO)	40	38	02
11	2	Sr. A.R.D. Asstt.	131	06	125
12	3	ARD. Asstt.	712	438	274
13	4	Laboratory Technician	06	05	01
14	5	Radiographer	01	01	0
<b>Total</b>			<b>890</b>	<b>488</b>	<b>402</b>
<b>(D) GROUP-C, NON-GAZETTED</b>					
15	1	Asstt. Foreman	01	--	01
16	2	Junior Mechanic	05	01	04
17	3	Jr. Mechanic(D)	03	--	03
18	4	Junior Mechanics(Farm)	01	--	01
19	5	Jr. Carpenter	01	01	--
20	6	Junior Operator( B)	01	--	01
21	7	Junior Operator( Power tiller)	03	--	03
22	8	Hatchery Assistant.	01	--	01
23	9	Junior Mechanic (Boiler)	02	--	02
24	10	Jr. Electric- cum-Mechanic	01	--	01
25	11	Junior Mechanic (Refrigerator)	01	--	01
26	12	Work Asstt.	06	06	--
<b>Total</b>			<b>26</b>	<b>8</b>	<b>18</b>

SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
<b>(E). GROUP-B, (NON-GAZETTED)</b>					
27	1	Junior Engineer( Civil) Degree	03	02	01
		Junior Engineer( Civil) Diploma	02	--	02
	2	Junior Engineer (Mechanical) Degree	01	01	--
	3	Junior Engineer (Mechanical) Diploma	01	01	--
	4	Junior Engineer ( Electrical)	01	01	--
	<b>Total</b>		<b>08</b>	<b>05</b>	<b>03</b>
<b>(F). GROUP-C, (NON-GAZETTED)</b>					
28	1	Driver (Direct)	24	19	05
	2	Driver (Promotional)	10	01	09
	<b>Total</b>		<b>34</b>	<b>20</b>	<b>14</b>
<b>(G). GROUP-D ,STAFF</b>					
29	1	Class- IV (Group-D)	405	239	166
30	2	Livestock Farm Worker (Gr.-D)	949	498	451
31	3	Peon (ATTF Returnee)	23	17	6
32	4	Permanent labour	64	64	--
33	5	Daily Rated Worker	2	2	--
34	6	Casual Worker	100	100	--
	<b>Total</b>		<b>1543</b>	<b>920</b>	<b>458</b>

**For College of Vety.Sciences & A.H., R.K. Nagar**

SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
35	1	Office Superintendent	01	--	01
36	2	Head Clerk	02	--	02
37	3	U.D. Clerk	03	--	03
38	4	L.D.Clerk	07	07	--
39	5	Record Keeper	01	01	--
40	6	Jr.Store Keeper	01	01	--
41	7	Laboratory Technician	12	11	01
42	8	Pharmacist	01	01	--
	<b>Total</b>		<b>28</b>	<b>21</b>	<b>07</b>

**2.(C) THE PRESENT SCENARIO OF DISTRICT -WISE VETY. INSTITUTIONS  
2021-22.**

Sl. No.	Particulars	DISTRICT								TOTAL
		West	Khowai	Sepahijala	Gomati	South	Unakoti	North	Dhalai	
1	No. of Veterinary Hospitals	2	1	2	2	2	1	2	4	16
2	No. of Veterinary Dispensary	10	5	11	9	10	6	6	7	64
3	No. of Veterinary Sub centre (First Aid centre/Stockman centre)	84	56	74	54	70	39	45	39	461
4	No. of Veterinary AI Centre	1	1	2	2	1	1	1	2	11
5	D.I. Laboratory	1	0	0	1	0	0	1	1	4
6	Feed Analytical Laboratory	1	0	0	0	0	0	0	0	1
7	Veterinary Training Institute	1	0	0	0	0	0	0	0	1
8	Feed Mixing Plant	2	0	1	1	0	0	0	0	4
9	Veterinary Medicine store	1	0	0	1	1	1	1	1	6
10	Frozen semen Bank	1	0	0	1	0	1	1	0	4
11	No. of Pig Breeding farm	2	1	1	0	3	1	1	2	11
12	No. of Goat Breeding farm	0	0	1	0	1	0	0	0	2
13	No. of Rabbit Breeding farm	1	0	0	0	1	0	0	0	2
14	No. of Duck Breeding farm	1	0	1	0	0	0	0	0	2
15	No. of Poultry Breeding farm	2	0	0	1	0	0	1	0	4
16	No. of Cattle Breeding farm	1	0	0	0	1	0	0	0	2
17	Government Fodder farm	2	0	1	0	1	0	1	2	7

6

### **3.(A) BUDGET PROVISION (2021- 2022)**

(Rs. in lakh)

Name of the Scheme		Budget Estimate	Revised Estimate	Expenditure
State Plan	a) salary	10684.00	10684.00	8756.47
	b) CSS	700.00	2328.61	1414.84
	c) NEC	122.00	189.40	77.25
	d) NLCPR	0.00	0.00	0.00
<b>Total</b>		<b>11506.00</b>	<b>13202.01</b>	<b>10248.56</b>

*6*



### 3. (B) ABBREVIATION -

Sl No	Short Name	Full Name
1	D.D	Dy. Director
2	P.O	Project Officer
3	E.E	Executive Engineer
4	D.E	Dairy Engineer
5	A.D	Assistant Director
6	A.E	Assistant Engineer
7	V.O	Veterinary Officer
8	D.O	Dairy Officer
9	Adm. O	Administrative Officer
10	A.O	Accounts Officer
11	J.E	Junior Engineer
12	A.R.D.E.O	Animal Resources Development Extension Officer
13	Sr. A.R.D.A	Senior Animal Resources Development Assistant
14	A.R.D.A	Animal Resources Development Assistant
15	H.Q	Head Quarter
16	C.D	Cattle Development
17	A.H	Animal Health
18	I.C.D.P	Intensive Cattle Development Project
19	T.L.D.A	Tripura Livestock Development Agency
20	BL	Block Level
21	D.V.M.S.	District Veterinary Medicine Store
22	D.I.L	Disease Investigation Laboratory
23	V.H	Veterinary Hospital
24	V.D	Veterinary Dispensary
25	A.I.C	Artificial Insemination Centre
26	S.M.S.C	Stockman Sub-Centre
27	V.F.A.C	Veterinary First Aid Centre
28	A.D (F)	Assistant Director(Fodder)
29	A.D (D)	Assistant Director(Dairy)
30	F	Fodder
31	St	Store
32	Plan	Planning
33	D	Dairy
34	H.R.S	Heifer Rearing Scheme
35	S. Cell	Statistical Cell
36	P.D	Poultry Development
37	RKVY	Rashtriya KrishiVikashYojona
38	C.G.M	Calf Growth Meal

#### 4. ISS ESTIMATE ON PRODUCTION OF MILK, MEAT & EGG FOR THE YEAR 2021 -22

Sl. No.	Name of the District	Milk (in Kg)	Meat (in Kg)	Eggs (in Nos.)
1	West District	40695884.18	11295454.97	44530719.91
2	Khowai District	22406513.16	6192980.15	33089188.89
3	Sepahijala District	34530968.14	7792515.35	68272861.69
4	Gomati District	29819692.49	7295238.84	46797830.44
5	South District	30899573.95	6906628.17	48322528.19
6	Unakoti District	15330298.90	4479595.63	22639051.22
7	North District	22119451.50	5075783.00	24527179.41
8	Dhalai District	21284217.75	5053769.58	30933406.20
<b>Grand Total of State</b>		<b>217086600.07</b>	<b>54091965.69</b>	<b>319112765.95</b>

1. Per capita availability of Milk is **147.28 gm./head/day** during the year **2021-22**.
2. Per capita availability of local Egg is **79 Nos./head/year** during the year **2021-22**.
3. Per capita availability of Meat is **13.40 Kg/head/year** during the year **2021-22**.

**Population Considered - 40,38,310 Nos.**

60  
22/8/22

## 5. VETERINARY SERVICE AND ANIMAL HEALTH:

For effective management of preventive and curative measure a state wise veterinary services net work has been ensured which comprises provision of diagnostic facilities, Veterinary Clinical Institution, Veterinary Medical Stores, Vaccine procurement, Storage and transport facilities.

### 4. (A) DISTRICT-WISE ACHIEVEMENTS OF ANIMAL HEALTH COVERAGE (2021-22):

SL No	Name of the item	West	Khowai	Sepahi-jala	Gomati	South	Unakoti	North	Dhalai	Total	
1	<b>Health Coverage:</b>										
	i) Animal Treated	72540	65408	72164	80425	71278	44132	48522	83145	537614	
	ii) Birds Treated	538728	434031	481787	509645	696622	245489	307147	501609	3715058	
	<b>Total =</b>	<b>611268</b>	<b>499439</b>	<b>553951</b>	<b>590070</b>	<b>767900</b>	<b>289621</b>	<b>355669</b>	<b>584754</b>	<b>4252672</b>	
2	<b>Castration</b>	i) Bull	114	323	695	22	495	347	583	701	3280
		ii) Bull (With Incentive)	0	0	23	0	0	0	59	5	87
		iii) Kid	177	331	194	57	387	218	439	351	2154
		iv) Pig	778	570	223	79	210	35	304	402	2601
		<b>Total</b>	<b>1069</b>	<b>1224</b>	<b>1135</b>	<b>158</b>	<b>1092</b>	<b>600</b>	<b>1385</b>	<b>1459</b>	<b>8122</b>
3	<b>AI (cattle)</b>	Dep't Inst.	3310	1621	2998	2116	2892	1265	2386	1782	18370
		Doorstep.	3856	1007	3793	1613	503	522	2354	1517	15165
	<b>Sex Sorted Semen</b>	Dep't Inst.	6303	2908	5262	5989	6486	1789	2669	4569	35975
		Doorstep.	18892	3954	10988	7843	2505	855	4294	6436	55767
	<b>AI (Buffalo)</b>	Dep't Inst.	0	0	0	0	0	40	62	1	103
		Doorstep.	0	0	0	0	0	19	0	3	22
	<b>G. Total of AI</b>	<b>32361</b>	<b>9490</b>	<b>23041</b>	<b>17561</b>	<b>12386</b>	<b>4490</b>	<b>11765</b>	<b>14308</b>	<b>125402</b>	
4	<b>Calf Born (cattle)</b>	Dep't Inst.	2343	1024	2028	1700	2025	963	1014	1300	12397
		Doorstep.	4085	509	3483	1530	583	359	1640	1333	13522
	<b>Sex Sorted Semen</b>	Dep't Inst.	268	183	342	766	127	36	49	413	2184
		Doorstep.	1448	283	1250	1411	97	2	38	337	4866
	<b>Calf Born (Buffalo)</b>	Dep't Inst.	0	0	0	0	0	4	16	0	20
		Doorstep.	0	0	0	0	0	0	0	0	0
		<b>G. Total of CB</b>	<b>8144</b>	<b>1999</b>	<b>7103</b>	<b>5407</b>	<b>2832</b>	<b>1364</b>	<b>2757</b>	<b>3383</b>	<b>32989</b>
5	<b>Vaccination</b>										
	<b>I) F.M.D</b>	<b>0</b>	<b>50</b>	<b>3001</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3216</b>
	II) H.S.	31244	41352	61398	19128	34107	31600	14576	49396	282801	
	iii) Brucellosis	30	0	131	185	599	89	14	204	1252	
	iv) B.Q.	32810	33159	46600	17325	42440	30992	11663	50011	265000	
	v) Anthrax	115	0	418	0	0	0	0	0	533	
	Vi) Hs & BQ Combined	200	400	7326	0	400	0	82	0	8408	
	vii) S.F	9621	7296	7878	6071	4791	4735	3482	14977	58851	
	viii) A.R.V.	787	943	2570	475	432	432	531	208	6378	
	ix) P.P.R.	8295	12365	32008	46232	63522	11363	16572	30193	220550	
	x) Goat Pox	1608	3428	14921	5300	12144	9227	9796	22144	78568	
	xi) FI -Strain.	130375	170765	287525	308590	209554	62090	84221	115120	1368240	
	xii) R2B	32554	90256	160875	85840	177568	38042	43778	194478	823391	
	xiii) I.B.D.	158196	114137	240000	137400	60297	58900	116776	302908	1188614	
	xiv) D.P.	21511	9781	4250	16670	6514	6382	2724	16652	84484	
	xv) D.C.	15223	10144	11353	16230	4868	1350	5546	8747	73461	
	xvi) ) R.D. Losata	80890	63769	198010	76410	101895	54100	63327	300365	938766	
	xviii) Fowl pox	0	2000	400	1220	23195	6695	3557	0	37067	
	xviii) Other, if any	0	1800	790	0	0	0	0	0	2590	
		<b>Total Vaccination</b>	<b>523459</b>	<b>561645</b>	<b>1079454</b>	<b>737076</b>	<b>742491</b>	<b>315997</b>	<b>376645</b>	<b>1105403</b>	<b>5442170</b>

## 5.(B) ACHIEVEMENT OF DISEASE INVESTIGATION LABORATORIES FOR THE YEAR 2021-22

SL No	Name of the item.	State D.I. Lab,	D.I. Lab, Gomati	D.I. Lab, Dharma-Nagar.	D.I. Lab, Ambassa	Grand Total
1	Post Mortem Examination	306	147	359	101	913
2	Cultural Examination	268	49	0	0	317
3	P.M. Samples	162	29	0	0	191
4	Uterine Discharge	7	0	0	0	7
5	Milk	59	20	22	19	120
6	Skin Scrapping Exam.	38	27	0	16	81
7	Swab(Nasal,Ear,Eye,Skin,Wound)	26	0	0	0	26
8	Urine CST	7	0	0	0	7
9	Blood Test (Haemogram/Smear)	799	27	50	0	876
10	Biochemistry Exam.	313	0	0	0	313
11	Blood Serum Exam(RBPT)	224	0	20	0	244
12	Fecal Sample Exam.	1637	1633	4415	154	7839
13	Urine (R.E.) Exam.	2	15	0	0	17
14	Collection & sending samples to SDI Laboratory	0	141	0	0	141
15	Mastitis test (CMT)	74	48	0	0	122
16	Antibiotic Sensitivity Test	87	38	0	0	125
17	Tissue Smear Exam	72	61	0	0	133
18	Screening Test for Salmonella	6	0	0	0	6
19	Histo-pathological Exam.	0	0	0	0	0
20	D.I. & Health Camp.	0	41	295	0	336
21	Training	3	3	0	0	6
22	Awareness Camp on Vaccination	53	44	749	605	1451
23	Farm Visit (Govt.+ SHG )	41	26	28	0	95
24	FMD ELISA Sera collection	0	105	0	0	105
25	Collection & sending serum and swab samples for HPAI	0	82	0	0	82
26	Collection & sending of samples to higherlaboratory for confirmation of diseases.	157	0	0	0	157
27	Liver, Lung, & intestinal etc. Smear.	0	0	0	0	0
28	Brucellosis Test.	0	0	0	0	0
29	Tuberculosis Test	0	0	0	0	0
30	Seminar & Exhibition	0	0	0	0	0
31	Revenue	0	0	0	0	0
32	Animal Feed Analysis	0	0	0	0	0
33	FMD LPB ELISA	0	0	0	0	0
34	Sera/ET collection for seromonitoring	0	0	0	0	0
35	FMD DIVA FLISA	0	0	0	0	0
36	Awareness Camp on A.I./Vaccination /Deworming/Bird Flu/ SF/BSF/Different disease aspects of Livestock & Poultry	0	0	0	0	0

## 6. CATTLE DEVELOPMENT

The Cattle population of Tripura is mostly of non- descript type. The Department through the Intensive Cattle Development Programme had been providing artificial insemination services to the farmers. Of late, the dept. under the National project for Cattle and Buffalo Breeding (NPCBB) programme have taken steps for providing AI services at the door step of farmers.

### 6. (A) Major Achievements of Cattle Development (2021 - 2022)

SL. No	Parameter		ICDP- I					ICDP- II			Total.	
			West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai		
1	No. of Frozen Semen Bank		1	0	0	1	0	1	1	0	4	
2	No. of Artificial Insemination Centre (AIC)		81	85	50	45	52	36	51	41	441	
3	No. of DSAIW trained		14	8	4	5	1	7	3	5	47	
4	No. of Door step A.I. workers		65	43	22	36	14	11	21	19	231	
5	i) A.I. Performed by Dept .Institution		9613	8260	4529	8105	9378	3054	5055	6351	54345	
	ii) Buffalo A.I. Performed by Dept. Ins.		0	0	0	0	0	40	62	1	103	
	iii) A.I. Performed by DSAIW		22748	14781	4961	9456	3008	1377	6648	7953	70932	
	iv) Buffalo A.I Performed by DSAIW		0	0	0	0	0	19	0	3	22	
<b>AI Grand Total</b>			<b>32361</b>	<b>23041</b>	<b>9490</b>	<b>17561</b>	<b>12386</b>	<b>4490</b>	<b>11765</b>	<b>14308</b>	<b>125402</b>	
<b>Calves Born :</b>												
6	Dept. Institution	Cow	i) Male	1236	1166	535	926	1075	481	550	767	6736
			ii) Female	1375	1204	672	1540	1077	518	513	946	7845
	Buffalo	i) Male	0	0	0	0	0	1	7	0	8	
		ii) Female	0	0	0	0	0	0	9	0	9	
	Door step A.I. worker	Cow	i) Male	2206	1856	314	870	298	192	836	697	7269
			ii) Female	3327	2877	478	2071	382	169	842	973	11119
		Buffalo	i) Male	0	0	0	0	0	1	0	0	1
			ii) Female	0	0	0	0	0	2	0	0	2
<b>Grand Total</b>			<b>8144</b>	<b>7103</b>	<b>1999</b>	<b>5407</b>	<b>2832</b>	<b>1364</b>	<b>2757</b>	<b>3383</b>	<b>32989</b>	
<b>Liquid Nitrogen Plant in operation:-</b>												
7	i) Quantity ofLN2 production (Lt.) :-		47510								47510	
	ii) Quantity of LN2 Purchased (Lt.):-		161604.312								161604.312	
	iii) Quantity of LN2 Supplied (in Lt.)		Other	West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	Total
		19090	24947	16865	10769	14614	16965	123	34139	10464	147976	
8	Total qty. of LN2 Evaporated during transportation		62449.038								62449.038	
	Total Utilization (in Lt.):		210425.038								210425.038	
9	<b>Frozen Semen Straw (in Nos.)</b>		<b>Conventional Semen</b>									
	(i) Opening balance:	100% JR Straw	12049								12049	
		50% JR Straw	5821								5821	
		50% HF	8894								8894	
		PT Straw	0								0	
		100% Sahiwal	4486								4486	
		Buffalo(Murrah)	1084								1084	
	<b>Procurement Frozen Semen Straw (in Nos.)</b>		<b>Conventional Semen</b>									
	(ii)Procurement of F.S. Straw:	100% JR Straw	24000								24000	
		50% JR Straw	10000								10000	
		50% HF	3000								3000	
		PT Straw	0								0	
		100% Sahiwal	3000								3000	
		Buffalo (Murrah)	0								0	
<b>Supply of Frozen Semen Straw:</b>		Hand-ling loss	West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	TOTAL	
(iii) Supply of F.S. Straw:	100% JR Straw		2515	4050	4107	2292	1400	1200	0	2467	700	18731
	50% JR Straw	1680	1824	1831	1512	785	850	0	400	675	9557	
	50% HF	2060	769	690	630	1000	300	0	0	25	5474	
	PT Straw	0	0	0	0	0	0	0	0	0	0	
	100% Sahiwal	1320	330	1440	260	245	0	0	0	1500	5095	
	Buffalo(Murrah)	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>		7575	6973	8068	4694	3430	2350	0	2867	2900	38857	
<b>Balance in hand :-</b>		<b>Conventional Semen</b>										
(iv)Balance in hand:	100% JR Straw	17318								33477		
	50% JR Straw	6264										
	50% HF	6420										
	PT Straw	0										
	100% Sahiwal	2391										
	Buffalo (Murrah)	1084										

## 6. (A.) CATTLE DEVELOPMENT

Parameter	West	Sep.	Khowai	Gomati	South	Una koti	North	Dhalai	Total		
	<b>Sexed Semen</b>										
<b>Frozen Semen Straw :-</b>											
(i) Opening balance	100% JR Straw			4300					4300		
	50% JR Straw			3700					3700		
	50% HF			810					810		
	PT Straw			0					0		
	100% Sahiwal			770					770		
	Buffalo (Murrah)			0					0		
<b>Total</b>				<b>9580</b>					<b>9580</b>		
<b>Frozen Semen Straw :-</b>											
<b>Sexed Semen</b>											
<b>(ii) Procurement of F.S. straw</b>											
100% JR Straw (Sexed semen)				58500					58500		
50% JR Straw (Sexed semen)				19500					19500		
50% HF (Sexed semen)				4000					4000		
PT Straw (Sexed semen)				0					0		
100% Sahiwal (Sexed semen)				6500					6500		
<b>Total</b>				<b>88500</b>					<b>88500</b>		
<b>Supply of Frozen Semen Straw :-</b>	<b>Handling</b>	<b>West</b>	<b>Sep.</b>	<b>Khowai</b>	<b>Gomati</b>	<b>South</b>	<b>Una koti</b>	<b>North</b>	<b>Dhalai</b>	<b>Total</b>	
100% JR Straw	105	16480	12280	5230	9900	6940	0	7120	4680	62735	
50% JR Straw	30	7385	3960	2330	2890	2080	0	2350	2170	23195	
50% HF	20	1180	750	30	740	360	0	650	730	4460	
PT Straw	0	0	0	0	0	0	0	0	0	0	
100% Sahiwal	20	1880	500	0	570	120	0	860	3120	7070	
<b>Total</b>		<b>175</b>	<b>26925</b>	<b>17490</b>	<b>7590</b>	<b>14100</b>	<b>9500</b>	<b>0</b>	<b>10980</b>	<b>10700</b>	<b>97460</b>
<b>Balance in hand :-</b>											
100% JR Straw (Sexed semen)				65						<b>620</b>	
50% JR Straw (Sexed semen)				5							
50% HF (Sexed semen)				350							
PT Straw (Sexed semen)				0							
100% Sahiwal (Sexed semen)				200							

**6. (B) STOCK POSITION AS ON 31.03. 2022 OF RECBF, R. K. NAGAR.**

(Figure in nos.)

SL.NO.	Kinds of Animals.	Jersey	Cross Bred	Total
1	Cows in Milk	03	14	17
2	Cows in dry	04	26	30
3	Heifers	02	20	22
4	Bull	0	04	04
5	Male Calf	03	07	10
6	Female Calf	02	07	09
<b>Total</b>		<b>14</b>	<b>78</b>	<b>92</b>

**6.(C) No. of Calves Born in RECBF R.K. Nagar (2021-22)**

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey(Pure)	02	01	03
2	Cross	04	08	12
<b>Total</b>		<b>06</b>	<b>09</b>	<b>15</b>

**6. (D) No. of Animals died in RECBF R.K. Nagar (2021-22)**

(Figure in nos.)

SL.NO.	Breed.	Male calves	Female calves	Bull	Heifers	Cow	Total
1	Jersey (Pure)	0	0	0	02	02	04
2	Cross	03	03	0	0	06	12
<b>Total</b>		<b>03</b>	<b>03</b>	<b>0</b>	<b>02</b>	<b>08</b>	<b>16</b>

**6.(E) Extension performance of RECBF, R.K Nagar (2021-22)**

SL NO	Particulars	Achievements 2021-22
1	Quantity of <b>Milk Produced</b>	39,939.90 Kg.
2	Quantity of <b>Milk supplied</b>	32,892.00Kg.
3	Quantity of <b>Milk utilized for calf feeding</b>	5,944.50 Kg.
4	Quantity of <b>Milk utilized for Incentives</b>	1,086.80 Kg.
5	Quantity of <b>Milk utilized for practical classes</b>	16.60 Kg.
6	Average <b>Milk Production / Cow/day</b>	6 Kg.
7	Number of Culled Animals Sold	07 Nos.
<b>Revenue Generated during 2021-22</b>		
8	(i) Livestock Sold (in Rs.)	1,50,000/-
	(ii) Milk sold (in Rs.)	15,22,289/-
	(iii) Manure/Others (in Rs.)	15,700/-
<b>Total</b>		<b>16,87,989/-</b>

**6. (F) STOCK POSITION AS ON 31.03. 2022 OF CATTLE FARM, B.C.MANU**

(Figure in nos.)

Name of the Breed	Stock Position as on 31 -03-2022.									Total Cattle	
	Dry Cow		Cow in Milk	Heifer		Bull	Young Bull	Calves			
	Pregnant.	Non-Preg		Pregnant.	Non-Preg			Male	Female	Total.	
JERSEY	0	0	0	0	0	0	0	0	0	0	0
CROSS	3	1	3	1	3	1	0	7	3	10	22
SAHIWAL	0	0	0	0	0	0	0	0	0	0	0
MURRAH	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>22</b>

**6.(G) No. of Calves Born in C.L.F. B.C. Manu (2021-22)**

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey	0	0	0
2	Cross	2	3	5
<b>Total</b>		<b>2</b>	<b>3</b>	<b>5</b>

**6.(H) Performance of Cattle B. C. Manu (2021-22)**

SL NO	Particulars	Achievements 2021-22
1	Quantity of <b>Milk Produced</b> 2021-22	<b>5935.56</b>
2	Quantity of <b>Milk supplied</b> 2021-22	<b>5935.56</b>
3	<b>Revenue Generated 2021-22</b>	
	(i) Livestock Sold (in Rs.)	<b>199378.00</b>
	(ii) Animal sold (in Rs.)	<b>0.00</b>
	(iii) Manure/Cow (in Rs.)	<b>0.00</b>
	<b>Total</b>	<b>1,99,378.00</b>



**6.(I) REPORT OF PARTICIPATION/HOLDING IN ADMINISTRATIVE/HEALTH CAMPS etc.**

Sr. No.	Name of the Head of Offices	Particulars	Achievement, 2021-22
1	The DD,ARD (West Tripura),	a) Administrative Camp	4
		b) Animal Health	192
		c)Vaccination Camp	859
		d) Awareness Camp	351
		e) Infertility camp	41
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
2	The DD, ARD (South Tripura),	a) Administrative Camp	15
		b) Animal Health	291
		c)Vaccination Camp	812
		d) Awareness Camp	555
		e) Infertility camp	60
		f) Deworming	127
		g) Milk yield/Calf rally organized	1
3	The DDARD (Sepahijala),	a) Administrative Camp	0
		b) Animal Health	92
		c)Vaccination Camp	351
		d)Awareness Camp	239
		e) Infertility camp	73
		f) Deworming	0
		g) Milk yield/Calf rally organized	4
4	The DD, ARD (Khowai),	a) Administrative Camp	5
		b) Animal Health	512
		c)Vaccination Camp	969
		d) Awareness Camp	626
		e) Infertility camp	51
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
5	The DD,ARD (Unakuti),	a) Administrative Camp	12
		b) Animal Health	270
		c)Vaccination Camp	701
		d) Awareness Camp	147
		e) Infertility camp	45
		f) Deworming	10575
		g) Milk yield/Calf rally organized	2
6	The DD, ARD (Gomati),	a) Administrative Camp	0
		b) Animal Health	318
		c)Vaccination Camp	583
		d) Awareness Camp	391
		e) Infertility camp	65
		f) Deworming	0
		g) Milk yield/Calf rally organized	1
7	The DD, ARD (North Tripura),	a) Administrative Camp	11
		b) Animal Health	291
		c)Vaccination Camp	453
		d) Awareness Camp	300
		e) Infertility camp	106
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
8	The DDARD (Dhalai),	a) Administrative Camp	5
		b) Animal Health	536
		c)Vaccination Camp	1049
		d) Awareness Camp	769
		e) Fertility camp	53
		f) Deworming	114056
		g) Milk yield/Calf rally organized	0
Total		a) Administrative Camp	52
		b) Animal Health	2502
		c) Vaccination Camp	5777
		d) Awareness Camp	3378
		e) Fertility camp	494
		f) Deworming	124758
		g) Milk yield/Calf rally organized	8
		<b>Grand Total</b>	<b>136969</b>

6

## 7. PIG DEVELOPMENT -

There are 11(Eleven) Pig breeding Farms in the State. There is a great potential for the growth of Pig husbandry in Tripura. The main objective of the Government to enhance pig production of the state by upgrading the local variety of pigs through cross breeding with the exotic pigs. Adult body weight of the improved pigs comes up to 70 to 80 kg with increased litter size. Carcass weight was found to be 56 to 70 % of live weight.

### 7. (A) DISTRICT WISE PIG FARM LOCATIONS ARE AS GIVEN BELOW -

SL No	Name the Farm	Area	Name of the District
1	Belbari	TTAADC	West District
2	R. K. Nagar, Unit	State Government	
3	Howaibari,	State Government	Khowai District
4	CLF Devipur,	State Government	Sepahijala District
	Mega Seed Project, Devipur	ICAR aided Project	
5	Jalefa	State Government	South District
6	Birchandra Manu	State Government	
7	Birchandra Manu	TTAADC	
8	Nabincherra	TTAADC	Unakoti District
9	Kanchanpur	TTAADC	North District
10	Nalicharra,	State Government	Dhalai District
11	Nalkata,	State Government	

**7. (B) ACHIEVEMENT OF THE GOVERNMENT PIG FARMS DURING THE YEAR 2021-22**

Particulars	Nal Kata.	Nali Charra	Jalefa	Devipur(Farms)			Hawaibari	B.C. Manu	R.K Nagar, (Unit)	B.C. Manu ADC	Belbri ADC	Kanch anpur ADC	Nabin-charra ADC	Total
				Devipur	Mega Seed (Project)	Imported F1								
Boar	13	0	5	7	4	8	17	11	0	10	21	0	2	98
Sow	0	0	27	31	27	32	36	59	3	48	76	0	0	339
Young Boar	0	0	0	0	0	0	2	0	0	0	0	0	6	8
Gilt	25	0	0	0	0	0	8	0	6	9	29	0	0	77
Piglet	51	29	151	66	90	69	63	206	6	78	143	0	0	952
<b>Total</b>	<b>89</b>	<b>29</b>	<b>183</b>	<b>104</b>	<b>121</b>	<b>109</b>	<b>126</b>	<b>276</b>	<b>15</b>	<b>145</b>	<b>269</b>	<b>0</b>	<b>8</b>	<b>1474</b>
Male	0	17	144	154	230	47	159	417	5	353	581	101	62	3419
Female	0	34	156	162	225	61	168	343						
<b>Total</b>	<b>0</b>	<b>51</b>	<b>300</b>	<b>316</b>	<b>455</b>	<b>108</b>	<b>327</b>	<b>760</b>	<b>5</b>	<b>353</b>	<b>581</b>	<b>101</b>	<b>62</b>	<b>3419</b>
Piglets sold for breeding purpose	Male	0	78	114	218	13	125	337	1	325	578	146	1	3229
	Female	0		110	208	43	131	291						
<b>Total</b>	<b>0</b>	<b>78</b>	<b>224</b>	<b>426</b>	<b>511</b>	<b>56</b>	<b>256</b>	<b>628</b>	<b>1</b>	<b>325</b>	<b>578</b>	<b>146</b>	<b>1</b>	<b>3229</b>
Sold for Table Purpose	Piglet Male	0	0	07	04	0	7	08	1	0	0	0	0	27
	Piglet Fe Male	0	0	34	20	25	16	21	0	0	0	0	0	116
	Adult Male	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adult Fe Male	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>24</b>	<b>25</b>	<b>0</b>	<b>23</b>	<b>29</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>
Mortality	Adult/Acute	0	0	0	0	2	0	03	0	0	0	0	0	5
	Male	0	22	05	05	4	29	41	2	0	0	0	0	110
	Female	3	9	21	01	6	23	23	0	0	0	0	0	97
<b>Total</b>	<b>3</b>	<b>31</b>	<b>26</b>	<b>06</b>	<b>12</b>	<b>13</b>	<b>52</b>	<b>67</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212</b>
<b>Total Revenue (In Rs )</b>	90850	1253691	1316250	1763625	1982425	200000	1229375	3199400	11625	1975285	3419460	176195	5000	16623181

## 8. GOAT DEVELOPMENT -

The Composite Live Stock Farm, Devipur has been engaged in preserving the genetic pool of Black Bengal variety of Goats, which is considered as the best quality goat meat in the country. However, with a view to evaluate the adaptability, some other varieties of goats are being reared in this farm.

### 8. (A) Stock Position of Government Goat farm as on 31-03 - 2022 (figure in Nos.)

Sr. No	Name of the Farm	Breed		Adult		Finisher		Grower		Weaner		Suckling		Total
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1	C.L.F, Devipur	16	95	0	5	0	0	9	21	24	24			194
2	C.L.F B.C. Manu.	1	3	0	4	0	1	0	1	3	1			14
3	R. K. Nagar (Unit)	4	1	0	0	1	2	0	0	2	1			11
		<b>21</b>	<b>99</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>22</b>	<b>29</b>	<b>26</b>			<b>219</b>

### 8. (B) Production and Distribution of Government Goat farm for the year 2021-22.

Sr. No	Name of the Farm	Breed	Kid Born		Kid Supplied for Breeding		Kid Supplied for Table		Adult Supplied for Breeding		Adult Supplied for Table		Mortality		Total Disposal		Total Revenue earned (in Rs)				
			M	F	M	F	M	F	M	F	Male	Female	Male	Female	Adult	Kid		Adult	Kid		
1	C.L.F, Devipur	B.B. Goat	65	80	8	15	35	7	1	0	10	24	19	0	31	0	0	0	0	0	269060/-
2	C.L.F. B.C. Manu.	B.B. Goat	3	6	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	18100/-
3	R.K. Nagar(Unit)	B.B. Goat	3	2	0	0	0	0	0	0	0	0	0	5	3	2	0	0	0	0	0.00
		<b>Total</b>	<b>71</b>	<b>88</b>	<b>8</b>	<b>15</b>	<b>35</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>19</b>	<b>5</b>	<b>36</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,87,160/-</b>

## 9. POULTRY DEVELOPMENT -

The primary objective of the scheme is to augment poultry/duck egg and meat production, including broiler meat to make the State self sufficient. Dept. maintains poultry and duck breeding farms for production and supply of quality chicks and ducklings of LIT variety. The major obstacle of poultry industry in Tripura is the cost of poultry feed. This scheme entails scope of huge employment generation for the youths of both urban and rural masses and especially to the weaker section of people of the State. Accordingly this is a high priority scheme of the ARD.

### 9.(A) Performance of Govt. Poultry Farm the year 2021-22.

S.I. No	Particulars		S.P.F, Gandhigram.		DPF, Panisagar		DPF, Udaipur		Belbari TTAADC		Grand TOTAL	
			Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial
1	Strength as on 31.03.2022 (In Nos.)	i) Cock:-	6	0	179	0	0	0	328	0	513	0
		ii) Hen:-	396	0	935	0	0	0	3887	0	5218	0
		iii) Cockerel:-	219	1137	0	0	0	0	0	0	219	1137
		iv) Pullet:-	1277	940	0	0	0	0	0	0	1277	940
		v) Chicks(4-136)days	0	2460	1890	0	1183	0	2478	0	5551	2460
		vi) Chicks(0-3)days	0	0	0	0	0	0	0	0	0	0
		<b>Total</b>	<b>1898</b>	<b>4537</b>	<b>3004</b>	<b>0</b>	<b>1183</b>	<b>0</b>	<b>6693</b>	<b>0</b>	<b>12778</b>	<b>4537</b>
2	Receipt of DOC Farm outside, if any		Kuroiler- M-307, F-1543, Kadaknath (comm.)-3205 (Total-5055)		2120		2080		Nil		9255	
3	Egg Produced (In Nos.)		69477		80126		1545		370383		521531	
4	Total Eggs disposed	i) For Table Purpose:-	29275		36832		0		0		66107	
		ii) Sold for hatching:-	146		15		0		0		161	
		iii) Utilized for hatching:-	38744		40997		0		0		79741	
		iv) Spoiled eggs :-	520		243		0		0		763	
		v) Balance in hand	0		5468		0		0		5468	
		<b>Total</b>	<b>69477</b>		<b>83555</b>		<b>0</b>		<b>0</b>		<b>153032</b>	
5	No. of DOC Produced (In Nos.)		25064		27791		386		76769		130010	
6	Distribution (DOC):-	i) To the Farmer	3363		9662		368		2965		16358	
		ii) To the BLBH	18964		18129		0		63676		100769	
		iii) For Breeding	2737		0		0		0		2737	
		<b>Total</b>	<b>25064</b>		<b>27791</b>		<b>368</b>		<b>66641</b>		<b>119864</b>	
7	Sold for Table Purpose (In Nos.)											
	i) Adult		359		817							
	ii) Grower(Chicks)		0		0		84		2357		3617	
8	Mortality (In Nos.)	i) Chicks(0-136days)	1618		1890		875					
		ii) Grower	915		0		0					
		iii) Adult	1177		1114		0		5877		13466	
		<b>Total</b>	<b>3710</b>		<b>3004</b>		<b>875</b>		<b>5877</b>		<b>13466</b>	
9	Revenue earned (In Rs.)	i) From egg:	130353		173172		15903		1692668		2012096	
		ii) Chick sold for Breeding	0		0		0		120410		120410	
		ii) From DOC:-	657330		491070		6552		2338385		3493337	
		iii)Hatching Egg	0		0		0		19665		19665	
		iv) From Meat Sold	115500		201730		16730		522870		856830	
		v) Manure/Others:	4700		10280		0		2400		17380	
		vi) Fodder	55850		0		0		0		55850	
		vii) Others	202		0		0		5000		5202	
<b>Revenue earned(In Rs)</b>		<b>9,63,935</b>		<b>8,76,252</b>		<b>39,185</b>		<b>47,01,398</b>		<b>65,80,770/-</b>		

## 10. DUCK DEVELOPMENT -

### 10. (A) performance of the Govt. Duck breeding Farms during the year 2021-22.

SL No	Particulars	REDBF, R.K. Nagar			DPF, Devipur				Grand Total				
		K.C.	V.S.M	Bangalore K. C.	K.C.	V.S.M.	Bangalore K. C.	Bang. W.P.	K.C.	V.S.M	Bangalore K. C.	Bang. W.P.	
	<b>Stock position as on 31.03.2022.</b>												
1	i) Duck:-	817	56	0	456	78	0	46	1273	134	0	46	
	ii) Drake:-	181	11	0	120	21	0	12	301	32	0	12	
	iii) Young Stock (60 days above)	(a) Per-Layer	969	275	0	0	0	0	0	969	275	0	0
		(b) 0-28days	364	99	0	0	0	0	0	364	99	0	0
	iv) Duckling	(c) 29-56 days	0	0	0	12	11	0	0	12	0	0	0
	<b>Total</b>	<b>2331</b>	<b>441</b>	<b>0</b>	<b>588</b>	<b>110</b>	<b>0</b>	<b>58</b>	<b>2919</b>	<b>441</b>	<b>0</b>	<b>58</b>	
2	<b>Egg Produced</b>	<b>87310</b>	<b>4798</b>	<b>4444</b>	<b>34052</b>	<b>8170</b>	<b>0</b>	<b>0</b>	<b>121362</b>	<b>12968</b>	<b>4444</b>	<b>0</b>	
	<b>Total Eggs disposed</b>												
3	i) For Table Purpose	30894	527	4015	16196	5075	0	0	47090	5602	4015	0	
	ii) Sold for hatching	0	0	0	746	589	0	0	746	589	0	0	
	iii) hatching in the Farm	52089	4766	0	18821	2849	0	0	70910	7615	0	0	
	iv) Spoiled eggs	1155	0	0	0	0	0	0	1155	0	0	0	
		<b>Total</b>	<b>84138</b>	<b>5293</b>	<b>4015</b>	<b>35763</b>	<b>8513</b>	<b>0</b>	<b>0</b>	<b>119901</b>	<b>13806</b>	<b>4015</b>	<b>0</b>
4	<b>No. of DOD chicks Produced</b>	<b>21805</b>	<b>1754</b>	<b>0</b>	<b>8319</b>	<b>1285</b>	<b>0</b>	<b>0</b>	<b>30124</b>	<b>3039</b>	<b>0</b>	<b>0</b>	
	<b>Distribution of DOD chicks</b>												
5	i) In the State	13920	1255	0	0	0	0	0	13920	1255	0	0	
	ii) To the BLBH	0	0	0	0	0	0	0	0	0	0	0	
	iii) Reared in the farm	0	0	0	0	0	0	0	0	0	0	0	
		<b>Total</b>	<b>13920</b>	<b>1255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13920</b>	<b>1255</b>	<b>0</b>	<b>0</b>	
	<b>Sold for Table Purpose</b>												
6	i) Duck	62	11	36	37	12	0	0	99	23	36	0	
	ii) Ducked	74	0	14	58	35	0	0	132	35	14	0	
	iii) Duckling	0	0	0	5540	807	0	0	5540	807	0	0	
		<b>Total</b>	<b>136</b>	<b>11</b>	<b>50</b>	<b>5635</b>	<b>854</b>	<b>0</b>	<b>0</b>	<b>5771</b>	<b>865</b>	<b>50</b>	<b>0</b>
	<b>Mortality</b>												
7	i) Drake	19	0	0	0	2	0	0	19	2	0	0	
	ii) Duck	138	11	21	86	26	0	0	224	37	21	0	
	iii) Duckling(4-56days)	2794	699	0	2625	418	0	0	5419	1117	0	0	
	iv) DOD(0-3days)	350	130	0	451	108	0	0	801	238	0	0	
	v) 57 days	277	27	0	0	0	0	0	277	27	0	0	
	<b>Total</b>	<b>3578</b>	<b>867</b>	<b>21</b>	<b>3162</b>	<b>554</b>	<b>0</b>	<b>0</b>	<b>6740</b>	<b>1421</b>	<b>21</b>	<b>0</b>	
8	i) From egg:-	313989	2946	41690	128154	46576	0	0	442143	49522	41690	0	
	ii) From meat	44520	8700	12420	12140	8580	0	0	56660	17280	12420	0	
	iii) DOD & ducklings	1069410	83650	0	218390	36385	0	0	1287800	120035	0	0	
	iv) credit sale if any	0	0	0	0	0	0	0	0	0	0	0	
	v) Manure/Others:	0	0	0	9470	0	0	0	9470	0	0	0	
		<b>Total Revenue earned (in Rs)</b>	<b>1427919</b>	<b>95296</b>	<b>54110</b>	<b>368154</b>	<b>91541</b>	<b>0</b>	<b>0</b>	<b>1796073</b>	<b>186837</b>	<b>54110</b>	<b>0</b>

*ls*

## 11. RABBIT DEVELOPMENT -

The main objective of the scheme is to popularize rabbit rearing in rural areas for production of non-conventional meat of rabbit as an alternative source for less cholesterol containing meat.

### 11. (A) Performance of the Govt. Rabbit Breeding Farms during the year 2021-22

SL. No.	Particulars		Rabbit Farm						Grand Total.			
			R.K. Nagar (FC)			B. C. Manu			SC	NZW	Total	
			SC	NZW	Total	SC	NZW	Total	SC	NZW	Total	
1	Stock position of Rabbit as on 31.03.2022	i) Male	15	27	42	1	0	1	16	27	43	
		ii) Female	32	36	68	1	0	1	33	36	69	
		iii) Weiner	19	04	23	0	0	0	19	4	23	
		iv) Kit	26	28	54	0	0	0	26	28	54	
		v) Grower	0	0	0	3	0	3	0	0	3	
		<b>Total</b>	<b>92</b>	<b>95</b>	<b>187</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>97</b>	<b>95</b>	<b>192</b>	
	Kid Born	SC	Male	204			Nil			204		
			Female				Nil					
		NZW	Male	226			Nil			226		
			Female				Nil					
Total	Male	430			Nil			430				
	Female				Nil							
3	Adult Rabbit Supplied for Breeding Purpose	SC	Male	100			Nil			100		
			Female				Nil					
		NZW	Male	130			Nil			130		
			Female				Nil					
		Total	Male	230			Nil			230		
			Female				Nil					
4	Adult Rabbit Supplied for Table Purpose	SC	Male	46			Nil			46		
			Female				03					
		NZW	Male	57			Nil			57		
			Female				Nil					
		Total	Male	103			3			106		
			Female				Nil					
5	Mortality	SC	Male	48			1			50		
			Female				1					
		NZW	Male	66			Nil			66		
			Female				Nil					
		Total	Male	114			2			116		
			Female				Nil					
6	Revenue earned (In Rs)		Rs.83856/-			Rs.2000/-			Rs. 85,856/-			

## 12. FEEDS & FODDER DEVELOPMENT -

Under the feeds & fodder development programme cultivation of fodder and grass were under taken and grazing facilities were developed for the milch animals. Development of fodder production in farmers land in the block level, definite programme was also adopted involving panchayats.

There are 7 Fodder Seed production Farms under State Govt. 1) R. K. Nagar Fodder Farm 2) Devipur Fodder Farm 3) B. C. Manu Fodder Farm 4) Nalicharra Fodder Farm 5) Nalkata Fodder Farm 6) SPF Gandhigram Fodder Farm & 7) Hawaibari Fodder farm.

### 12. (A) Details Fodder development activities under govt. Farms & in farmer's field.

Sl No	Name of items / Development Activities	Unit	Achievement 2021-22
	<b>Area under Fodder crops in Govt. Farms :</b>		
1	(i) Kharif/ Perennial along with ratoon of 2021-22	In Ha	46.1
	(ii) Annual/ Seasonal [ Kharif + Rabi]	In Ha.	1.44
	(iii) Area under Pasture;[permanent]	In Ha.	39.75
	(iv) Area under Tapioca plantation	In Ha.	1.6
	(v) Area under Moringa plantation	In Ha.	6.0
	<b>Production of Fodder in Govt. Farms.</b>		
2	(i) Green Fodder production [ Perennial +Annual]	In Mt.	1298.108
	(ii) Dry Fodder Production	In Mt.	10.0
	(iii) Azolla production	In Mt.	1.883
	(iv) Raw Tapioca tuber supplied	In Mt.	1.17
	(v) Silage production	In Mt.	257.085
	(vi) Hay production	In Mt.	10.0
	<b>Other Achievement in Govt. Farms.</b>		
3	(i) Green Fodder supplied	In Mt.	916.5
	(ii) Distribution of perennial cuttings annually	Nos. in Lakh	3.589
	(iii) Distribution of Moringa greens annually	In Mt.	0.273
	(iv) Distribution of Moringa seedlings	In Nos.	578
	(v) Silage making unit	In Nos.	04
	(vi) Silage supplied	In Mt.	252.175
	(vii) Seed production[Cowpea-15Kg,Congo Signal-32Kg,Subabul-7Kg,Maize-63 Kg]	In Kg.	117
	(viii) Revenue earned (by cash selling)	Rs. In Lakh	2.92117
	(ix) Suppil value of greens	Rs. In Lakh	45.81
	<b>Achievement in Farmers field.</b>		
4	i)Perennial Fodder plantation[MGNREGA]	In Ha.	5.2
	ii)Perennial Fodder production[MGNREGA]( estimated)	In Mt.	286
	iii) Moringa plantation area[National Livestock Mission]	In Ha.	7.0
	<b>Total achievement on green grass cultivation(Govt. farm+ Farmer's field)</b>		
5	i)Area covered under different Fodder Grass,trees,Tuber Crop, pasture[ Perennial & Seasonal]	In Ha.	107.09
	ii)Production of perennial/Seasonal Fodder grass/ Moringa & Azolla	In MT	1596



**11.(A) STATUS REPORT ON FODDER DEV.PROGRAMME UNDER MGNREGA THE YEAR-2021-22.**

Particulars	NAME OF THE DISTRICTS	Implementing institutions	SANCTION STATUS		ACHIEVEMENT		
			UNIT (In Nos.)	FUND (RS.in Lakh)	UNIT (In Nos.)	FUND (RS.in Lakh)	Mandays Generated
Fodder crop Development including Azolla cultivation	<b>Sepahijala</b>	O/O the AD(BL), Bishalgarh	01	0.846	01	0.57414	207MD
	<b>Gomati</b>	O/O Dy.Director of ARD,(Gomati)	40	4.39032	40	4.23576	1036 MD
	<b>Unakoti</b>	O/O the AD ARD(BL),Amarpur	51	6.4002	51	6.1248	1585 MD
		O/O Dy.Director of ARD,(Unakoti)	13	1.90112	13	1.83112	454 MD
		<b>TOTAL</b>	<b>105</b>	<b>13.537</b>	<b>105</b>	<b>12.7658</b>	<b>3282 MD</b>

**FTO for Rs.0.77118 Lakh** could not be done due to lack of fund and will be adjusted during the financial year-2022-23.

*601*

**STATUS REPORT ON FODDER DEVELOPMENT UNDER NATIONAL LIVESTOCK MISSION-2020-22,  
AS ON 31.03.2022**

District	Name of the DDOs	Unit Cost [Rs.In Lakh]	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
West Tripura	Dy.Director of ARDD[West]	0.30	1	0.3	1	0
Sepahijala	Asstt.Director of ARD[BL],Sonamura	0.30	1	0.3	1	0.3
	Asstt.Director of ARD[BL],Bishalgarh	0.30	1	0.3	1	0.3
Khowai	Asstt.Director of ARD[BL],Khowai	0.30	1	0.3	0	0
Gomati	Dy.Director of ARDD[Gomati]	0.30	2	0.6	02	0.6
South Tripura	Asstt.Director of ARD[BL],Bokafa	0.30	1	0.3	01	0.3
North Tripura	Project officer,ICDP-II,Dharmanagar	0.30	2	0.6	0	0
Unakoti	Dy.Director of ARDD[Unakoti]	0.30	1	0.3	1	0.3
Dhalai	Asstt.Director of ARD[BL],Salema	0.30	1	0.3	0	0
<b>Total</b>			<b>11</b>	<b>3.3</b>	<b>7</b>	<b>1.8</b>

**"DEMONSTRATION UNIT ON HIGH DENSITY MORINGA CULTIVATION AT GOVT.FARM  
COMPLEX" UNDER NATIONAL LIVESTOCK MISSION**

Sl.No	Place of implementation	Unit Cost [Rs.In Lakh]	Target		Achievement	
			Unit [In nos.]	Fund [Rs.in lakh]	Unit [In nos]	Fund [Rs.in lakh]
1	Fodder Farm,R.K.Nagar Farm Complex,West Tripura District	0.65	2	1.30	2	1.30
2	Composite Livestock Farm,Debipur,sepahijala District	0.65	3	1.95	3	1.95
3	State PoultryFarm, Gandhigram,West Tripura District	0.65	1	0.65	1	0.65
<b>Total</b>			<b>6</b>	<b>3.9</b>	<b>6</b>	<b>3.9</b>

**"CREATION OF SILAGE MAKING UNIT IN GOVT. FARM COMPLEX" UNDER NATIONAL LIVESTOCK  
MISSION"**

Sl.No	Place of implementation	Cost [Rs.In Lakh]	Target		Achievement	
			Unit [In nos.]	Fund [Rs.in lakh]	Unit [In nos]	Fund [Rs.in lakh]
1	Fodder Farm,R.K.Nagar Farm Complex,West Tripura District	0.75	2	1.5	2	1.5
2	Composite Livestock Farm,Debipur,sepahijala District	0.75	1	0.75	1	0.75
3	State PoultryFarm, gandhigram,West Tripura District	0.75	1	0.75	1	0.75
<b>Total</b>			<b>4</b>	<b>3.0</b>	<b>4</b>	<b>3.0</b>
<b>GRAND TOTAL</b>			<b>10</b>	<b>6.9</b>	<b>10</b>	<b>6.9</b>

62

### 13. FEED MIXING PLANT

#### 13. (A) ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2021-2022.

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhigram.	Feed Mixing plant Devipur	Feed Mixing plant Udaipur
1	Total quantity of Compounded Ration Procured (in Mt)	--	55	--	--
2	Total quantity of Compounded Live stock Ration Prepared (in Mt)	505.770	75.5	--	--
3	Total hours machine functioned in plant (Hrs)	550	188.75	--	--
4	Poultry ration supplied/Tapioca Supplied(In Mt)	64.050	110.950	--	--
5	Total quantity of Duck Ration Supplied (in Mt)	72.270	--	69.195	--
6	Total quantity of Pig Ration Supplied (in Mt)	255.070	--	228.373	--
7	Total quantity of Pig Ration Supplied(Mega seed project)(in Mt/Kg)	--	--	141.685	--
8	Cattle Ration Supplied	109.025	--	--	--
9	Rabbit Ration Supplied(in Mt)	5.285	--	--	--
10	Total quantity of Goat Ration Supplied (in Mt)	0.070	--	0.050	--
11	C.G.M. Supplied under H.R.S. Supplied	--	--	--	--
<b>Quantity of Feed Concentrate Produced annually</b>					
12	a) Cattle Feed (in Mt/Kg)	109.025	--	--	--
	b) Poultry Feed (in Mt/Kg)	64.050	75.5	--	--
	c) Pig Ration (in Mt/Kg)	255.070	--	--	--
	d) Duck Ration (in Mt/Kg)	72.270	--	--	--
	e) Rabbit Ration (in Mt/Kg)	5.285	--	--	--
	f) Concentrate Mixture for Goat (in Mt/Kg)	0.070	--	--	--
	g)Crushed Tapioca (in Mt/Kg)	--	--	--	--
	h) Crushed Rice bran / Wheat bran/ Dry fish/ MOC (DO)/GNC(DO)	--	--	--	--
	i) Crushed Yellow Maize	--	--	--	--

## 14. DAIRY DEVELOPMENT -

### 14. (A) Performance/Achievements of GCMPUL during the year 2021-22

SL.No	Particulars		Unit	Achievement 2021- 22
1	Procurement of Milk from	i) Milk Producers Co - Op Societies	Kg.	1694313.50
		ii) Government Farm	Kg.	32892.00
2	Marketing of Milk		Ltrs	2621950.90
3	Marketing of Milk Products	Ghee	Kg	1834.00
		Paneer	Kg	37507.60
		Icecream	Ltr.	2128.55
		Doi	Kg.	72267.80
4	New Society organized		Nos.	16
5	No. of MPCS function		Nos.	80
6	No. of farmers members		Nos.	5965
7	Supply of Milch Ration		MT.	1363.55
8	No. of milk Producers Training		Nos.	Nil.
9	Distribution of Cross-bred Heifers		Nos.	Nil.
10	Milk Chilling Centre /BMC(existing) & Capacity		Nos.	5 Nos. Total Capacity-13KL (4 Nos. 2KL & 1 No. 5KL)
11	Others.		Nos.	Nil.

Compiled by. Biral Debbarma  
Enumerator

*(Signature)*  
05/08/22

*(Signature)*  
Officer-in-charge  
Statistical Section  
Directorate of ARD

*(Signature)*  
11.8.22  
Ditector  
Animal Resources Development.