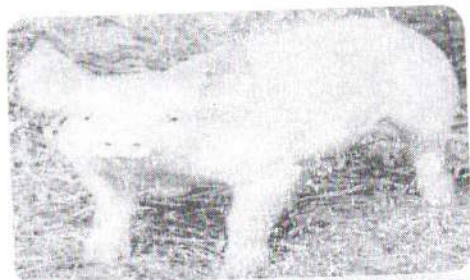
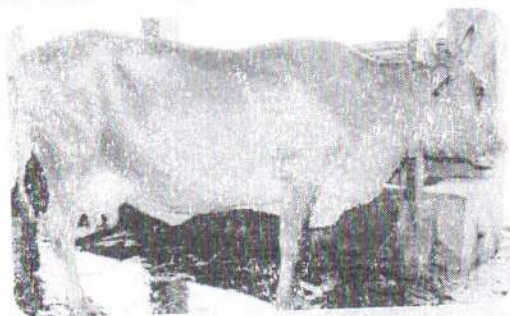
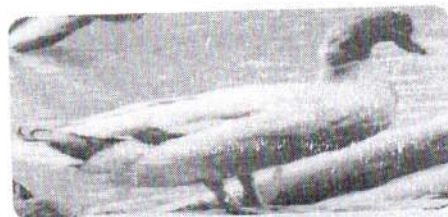
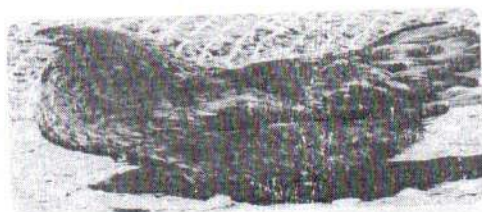


**GOVERNMENT OF TRIPURA
DIRECTORATE OF ANIMAL RESOURCES DEVELOPMENT
P.N. COMPLEX, AGARTALA**

**ANNUAL ADMINISTRATIVE REPORT
(2018-19)**



Annual Administrative Report (2018 -2019)

Functions & Strategies :

Animal Resources activities contributes significantly in supplementing the income of small, marginal farmers and landless labourers through generation of self-employment, many of whom are woman who are engaged in management of livestock in Tripura. This sector also contributes in providing nutritious protein rich balanced food in the form of Milk, Meat, and Egg and value added products. Animal Resources Development Department plays a major role in providing veterinary health care services and improving the genetic merit of livestock and birds for enhancement of production and productivity. Beside this, various beneficiary oriented schemes are also taken up by the Department for the economic upliftment and welfare of the poor, downtrodden and weaker sections of the society.

Department continuously providing services like, treatment of livestock and birds, Vaccination, Artificial Insemination, disease diagnosis, conducting animal Health Camps, Fertility Management Camps, awareness camps, skill development training etc. through Veterinary Hospitals, Dispensaries, Disease investigation laboratory, Veterinary Sub-centers as well as supplying inputs of Improved Germplasm from Government farm.

Strategies/ interventions considered by the Department.

Milk Sector

1. Preparation of cattle breeding policy.
2. Acton towards development of Gokul Gram.
3. Genetic up-gradation of local cattle there by productivity enhancement through intensification of Artificial Insemination (A.I.) for increasing the number of crossbred population.
4. Improving reproductive health of female calves.
5. Improving A.I. infrastructure by imparting training of private A.I. workers & provision of logistic support.
6. To increase production of milk as well as create self employment by Setting up of Credit linked dairy unit.
7. Organization of awareness camp on prevention and control of animal diseases as well as mass vaccination and deworming programme.
8. Fodder development to minimize the input cost through development of perennial fodder plots in each block, pasture plots, Azolla cultivation through convergence of fund under MGNREGA and other related schemes.
9. Conducting Milk yield competitions, Calf rally for encouraging rearing of crossbred cattle.
10. Strengthening of Gomati Milk Union and other Milk Unions.

Egg Sector

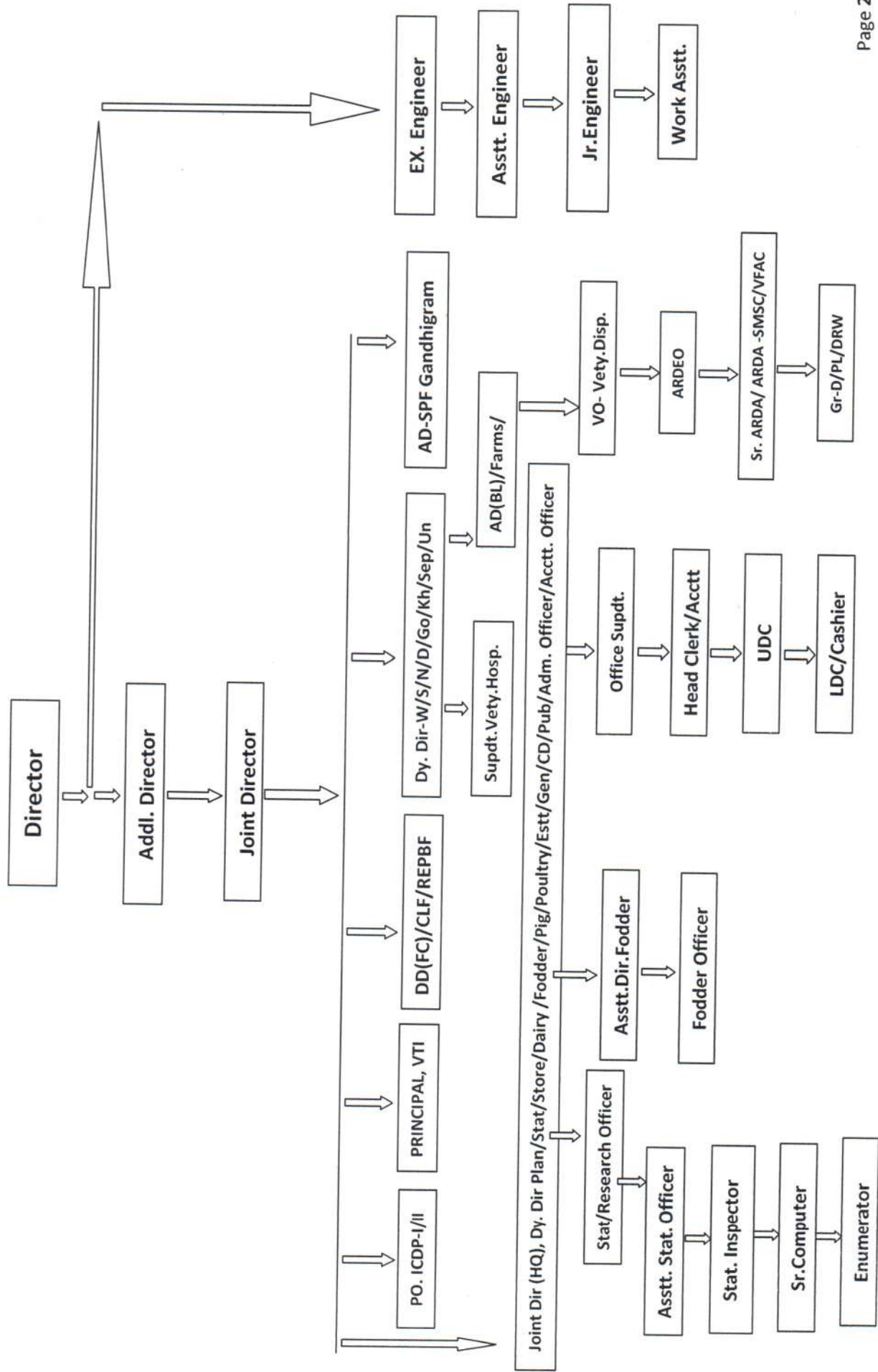
1. Massive production of backyard poultry through Block Level Brooder Houses.
2. Improve the production capacity of mother farms.
3. Modernization of mother farms.

Meat Sector

1. Setting up of beneficiary oriented piggery demonstration and pig breeding units under FRA.
2. Tapioca cultivation under MGNREGA in FRA and other areas.
3. Increasing productivity of goats under conventional small holding /pastoral system.
4. Cross-breeding with high productive exotic breeds with low productive Deshi Non-Descriptive breeds of pig.

2. ESTABLISHMENT -

2.(A) ORGANISATIONAL SETUP :-



2.(B) GROUP WISE STAFF POSITION: (2018 – 2019)

S.L No	Category of Staff	Sanctioned strength	Man in Position	Vacant.
A	B	C	D	E
01	Group – A (Gazetted)	143	64	79
02	Group – B (Gazetted)	247	102	145

SANCTIONED STRENGTH AND FILLED UP POST DURING THE YEAR 2018-19 UNDER ESTABLISHMENT SECTION (GAZETTED)

SL.No.	Category of Employees	Sanctioned strength	Man in Position.	Vacant.
A	B	C	D	E
Tripura Veterinary Cadre Service(TVS):-				
1	Director (TVS-1)	1	1 (Ex. Cadre TCS)	--
2	Additional Director (TVS-II)	2	Nil	2
3	Jt. Director (TVS-II)	8	3	5
4	Dy. Directors (TVS-III)	35	7	28
5	Asstt. Directors (TVS-IV)	85	46	39
6	Veterinary Officer. (TVS-V)	217	100	117
Tripura Dairy Services (TDS) :-				
1	Dy. Director(TDS-I)	2	Nil	2
2	Asstt. Director(TDS-II)	8	1	7
3	Dairy Officer (TDS-III)	27	2	25
TRIPURA HIGHER AGRI.SERVICE & TRIPURA AGRI. FIELD SERVICE :-				
1	Dy. Director (THAS-III)	--	1	--
2	Asstt. Director (THAS-IV)	--	9	--
3	Fodder officer	--	7	--
ENGINEERING SERVICE :-				
1	Asstt. Engineer (Civil)	2	1	1
2	Dairy Engineer	1	Nil	1
OTHERS :-				
1	Administrative Officer/ Accounts Officer	2	Nil	2
2	Research Officer / Statistical Officer	--	--	--

**SANCTIONED STRENGTH, AND FILLED UP POST DURING THE YEAR 2018-19 UNDER
ESTABLISHMENT SECTION (NON-GAZETTED)**

SL. No.	Category of Employees	Sanctioned strength	Man in Position.	Vacant.
A	B	C	D	E
(A). MINISTERIAL STAFF.				
1	Office Superintendent	12	03	09
2	Head Clerk	54	39	15
	Accountant			
	Head Clerk-Cum-Accountant			
3	Stenographer(PA-I)	--	--	--
4	Stenographer(PA-II)	--	--	--
5	U.D. Clerk	68	24	44
6	Sr. Store-Keeper	30	06	24
	Jr. Store-Keeper			
7	L.D. Clerk	142 (Direct-114 Promotional-28)	90	52
	Cashier			
	Typist			
	Cashier-Cum-LDC.			
(B). STATISTICAL STAFF.				
8	Asstt. Statistical Officer	03	--	03
9	Inspector (Stat)	06	--	06
10	Senior Computer	03	--	03
	Data entry operator			
11	Enumerator	17	03	14
(C) ARD. TECHNICAL & FIELD STAFF.				
12	A.R. D. Extension Officer (ARDEO)	40	17	23
13	Sr. A.R.D. Asstt.	131	40	91
14	A.R.D. Asstt.	712	462	250
15	Laboratory Technician	06	05	01
16	Radiographer	01	01	--
17	Photographer	01	--	01
18	Asstt. Foreman	01	--	01
19	Junior Mechanic	05	01	04
20	Jr. Mechanic(D)	03	01	02
21	Junior Mechanics(Farm)	01	--	01
22	Cinema Operator	02	--	02
23	Gestetner Operator	08	01	07
24	Jr. Carpenter	01	01	--
25	Junior Operator(B)	01	--	01
26	Junior Operator(Power tiller)	03	--	03
27	Dairy Mechanic (Junior)			
28	Hatchery Assistant.	01	--	01
29	Junior Mechanic (Boiler)	02	--	02
30	Jr. Electric- cum-Mechanic	01	--	01
31	Junior Mechanic (Refrigerator)	01	--	01
32	Work Asstt.	06	06	--

SL. No.	Category of Employees	Sanctioned strength	Man in Position.	Vacant.
A	B	C	D	E
(D). GROUP-B, (NON-GAZETTED)				
33	Junior Engineer(Civil)	05	03	02
34	Junior Engineer (Mechanical)	02	02	--
35	Junior Engineer (Electrical)	01	01	--
(E). GROUP-C, (NON-GAZETTED)				
36	Driver	34	20	14
(F). GROUP-D ,STAFF				
37	Class- IV (Group-D)	405	240	165
38	Livestock Farm Worker (Gr.-D)	949	362	317
39	Peon (ATTF Returnee)	23	17	06
40	Permanent labour	1026	74	952
41	Daily Rated Worker	08	08	--
42	Casual Worker	100	100	--
For College of Vety. Sciences & A.H., R.K. Nagar				
43	Office Superintendent	01	--	01
44	Head Clerk	02	--	02
45	U.D. Clerk	03	--	03
46	L.D. Clerk	07	07	--
47	Record Keeper	01	01	--
48	Jr.Store Keeper	01	01	--
49	Laboratory Technician	12	11	01
50	Pharmacist	01	01	--

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**2.(C) THE PRESENT SCENARIO OF DISTRICT -WISE VETY. INSTITUTIONS
2018-19.**

Sl. No.	Particulars	DISTRICT								TOTAL
		West	Khowai	Sepahijala	Gomati	South	Unakoti	North	Dhalai	
1	No. of Veterinary Hospitals	02	01	02	02	02	01	02	04	16
2	No. of Veterinary Dispensary	8	05	12	8	10	06	06	05	60
3	No. of Veterinary Sub centre (First Aid centre/Stockman centre)	87	57	73	56	73	33	38	41	458
4	No. of Veterinary AI Centre	0	02	02	02	01	01	01	02	11
5	D.I. Laboratory	01	0	0	01	0	0	01	01	04
6	Feed Analytical Laboratory	01	0	0	0	0	0	0	0	01
7	Veterinary Training Institute	01	0	0	0	0	0	0	0	01
8	Feed Mixing Plant	02	0	01	01	0	0	0	0	04
9	Veterinary Medicine store	01	0	0	01	0	0	01	01	04
10	Frozen semen Bank	01	0	0	0	01	0	01	01	04
11	No. of Pig Breeding farm	01	01	02	0	03	01	01	02	11
12	No. of Goat Breeding farm	0	0	01	0	01	0	0	0	02
13	No. of Rabbit Breeding farm	01	0	0	0	01	0	0	0	02
14	No. of Duck Breeding farm	01	0	01	0	0	0	0	0	02
15	No. of Poultry Breeding farm	02	0	0	01	0	0	01	0	04
16	No. of Cattle Breeding farm	01	0	0	0	0	0	0	0	01
17	No. of Block Level brooder house (BLBH)	08	12	11	09	09	04	10	09	72
18	Government Fodder farm	02	01	01	0	01	0	0	02	07

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3. (A) BUDGET PROVISION (2018 - 2019)

(Rs. in lakh)

Name of the Scheme		Budget Estimate	Revised Estimate	Expenditure (Provisional)
State Plan	a) Salary	--	--	--
	b) Non-Salary	1942.00	1257.11	1193.33065
State Non-Plan	a) Salary	9101.00	8343.17	8311.38113
	b) Non -Salary	--	--	--
CSS		955.00	647.47	262.1784
NEC		300.00	417.95	133.29549
Total		12298.00	10665.70	9900.18567

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3. (B) ABBREVIATION -

Sl No	Short Name	Full Name
A	B	C
1	D.D	Dy. Director
2	P.O	Project Officer
3	E.E	Executive Engineer
4	D.E	Dairy Engineer
5	A.D	Assistant Director
6	A.E	Assistant Engineer
7	V.O	Veterinary Officer
8	D.O	Dairy Officer
9	Adm. O	Administrative Officer
10	A.O	Accounts Officer
11	J.E	Junior Engineer
12	A.R.D.E.O	Animal Resources Development Extension Officer
13	Sr. A.R.D.A	Senior Animal Resources Development Assistant
14	A.R.D.A	Animal Resources Development Assistant
15	H.Q	Head Quarter
16	C.D	Cattle Development
17	A.H	Animal Health
18	I.C.D.P	Intensive Cattle Development Project
19	T.L.D.A	Tripura Livestock Development Agency
20	BL	Block Level
21	D.V.M.S.	District Veterinary Medicine Store
22	D.I.L	Disease Investigation Laboratory
23	V.H	Veterinary Hospital
24	V.D	Veterinary Dispensary
25	A.I.C	Artificial Insemination Centre
26	S.M.S.C	Stockman Sub-Centre
27	V.F.A.C	Veterinary First Aid Centre
28	A.D (F)	Assistant Director(Fodder)
29	A.D (D)	Assistant Director(Dairy)
30	F	Fodder
31	St	Store
32	Plan	Planning
33	D	Dairy
34	H.R.S	Heifer Rearing Scheme
35	S. Cell	Statistical Cell
36	P.D	Poultry Development
37	RKVY	Rashtrya KrishiVikashYojona
38	C.G.M	Calf Growth Meal

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4. ISS ESTIMATE ON PRODUCTION OF MILK, MEAT & EGG FOR THE YEAR (2018 -19)

Sl. No.	Name of the District	For the year	Milk (in MT)	Eggs (in crore nos.)	Meat (in MT)
	A	B	C	D	E
1	West District	2018-2019	36718	3.94	10010
2	Khowai District	Do	19110	3.36	5242
3	Sepahijala District	Do	28947	4.09	7459
4	Gomati District	Do	26735	3.49	6866
5	South District	Do	25940	6.12	6316
6	Unakuti District	Do	11204	1.31	3773
7	North District	Do	17642	2.73	4242
8	Dhalai District	Do	17219	2.56	4491
Grand Total of State			1,83,515	27.60	48,400

1. Per capita availability of **Milk** is **129 gms ./head/day** during the year 2018-19.
2. Per capita availability of local **Egg** is **71 Nos./head/year** during the year 2018-2019.
3. Per capita availability of **Meat** is **12.45 Kg/head/year** during the year 2018-2019.

- **Population Considered – 39,25,306 Nos.**

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5. VETERINARY SERVICE AND ANIMAL HEALTH:

For effective management of preventive and curative measure a state wise veterinary services net work has been ensured which comprises provision of diagnostic facilities, Veterinary Clinical Institution, Veterinary Medical Stores, Vaccine procurement, Storage and transport facilities.

5. (A) DISTRICT-WISE ACHIEVEMENTS OF ANIMAL HEALTH COVERAGE (2018-19):

SL No	Name of the item	West	Khowai	Sepahijala	Gomati	South	North	Unakoti	Dhalai	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1	Health Coverage:										
	i) Animal Treated	125475	69230	56698	105016	88892	28129	60968	105691	640099	
	ii) Birds Treated	1126436	498311	363501	774248	844698	180086	306037	697424	4790741	
	Total =	1251911	567541	420199	879264	933590	208215	367005	803115	5430840	
	Converted (Animal & Birds)	136739	74213	60333	112758	97339	29930	64028	112665	688006	
2	Castration	i) Bull	376	392	236	16	503	667	771	667	3628
		ii) Bull (With Incentive)	0	0	0	0	07	0	0	183	190
		iii) Kid	117	172	388	12	180	206	204	260	1539
		iv) Pig	1475	382	198	17	212	3	28	357	2672
		Total	1968	946	822	45	902	876	1003	1467	8029
3	AI (cattle)	Dep't Inst.	11623	7199	12473	12660	8917	5949	3685	5741	68247
		Doorstep.	29253	6971	21476	9943	2717	60	564	5	70989
	AI (Buffalo)	Dep't Inst.	0	0	0	0	0	4505	66	6087	10658
		Doorstep.	0	0	0	0	0	0	8	10	18
	G. Total of AI	40876	14170	33949	22603	11634	10514	4323	11843	149912	
4	Calf Born (cattle)	Dep't Inst.	5215	3120	5265	5883	3853	2158	1493	2201	29188
		Doorstep.	0	0	0	0	0	12	27	0	39
	Calf Born (Buffalo)	Dep't Inst.	9199	2806	7978	4599	1019	2017	87	2118	29823
		Doorstep.	0	0	0	0	0	0	1	0	1
	G. Total of CB	14414	5926	13243	10482	4872	4187	1608	4319	59051	
5	Vaccination										
	I) F.M.D	131406	115541	95756	98351	143775	70991	67716	158069	881605	
	II) H.S.	43560	28288	32282	6401	5636	8054	12387	67537	204145	
	III) B.Q.	52456	27503	25807	5110	6796	5963	9589	63602	196826	
	iv) Anthrax	1729	0	1528	0	0	0	866	0	4123	
	V) Combined	30557	26959	18937	38855	46892	15400	5007	51457	234064	
	vi) S.F	7103	2784	1958	1365	649	378	1272	6314	21823	
	vii) A.R.V.	1892	449	832	1560	1798	1061	1235	1143	9970	
	Viii) P.P.R.	13216	11586	10200	12111	16589	17689	4641	61249	147281	
	ix) F1 Strain.	108100	86903	50535	121950	68260	37979	61022	190312	725061	
	x) R2B	78727	85132	68809	108309	143093	53155	85090	259555	881870	
	xi) I.B.D.	438617	108986	141930	202100	155208	197017	154380	326293	1724531	
	xii) D.P.	2413	3256	4216	2215	1910	150	7350	7309	28819	
	xiii) D.C.	1781	7547	3936	5072	1995	325	2442	2553	25651	
	xiv) R.D. Losata	441975	109193	212083	129150	126878	154510	148000	228684	1550473	
	xv) Other,if any	0	1000	0	0	250	0	900	0	2150	
	xvi) Goat Pox	1515	1306	0	500	14146	0	0	5182	22649	
xvii) Fowl pox	0	0	0	0	0	0	0	0	0		
	Total Vaccination	1355047	616433	668809	733049	733875	562672	561897	1429259	6661041	

5.(B) ACHIEVEMENT OF DISEASE INVESTIGATION LABORATORIES DURING THE YEAR 2018-19.

SL No	Name of the item.	State D.I. Lab,	D.I. Lab, Udaipur, Gomati	D.I. Lab, Dharma-Nagar.	D.I. Lab, Ambassa	Total. (in nos.)
1	2	3	4	5	6	7
1	Post Mortem Report	186	332	430	5	953
2	Cultural Examination	137	354	0	0	491
3	Blood Serum Examination	59	135	664	20	878
4	Fecal Sample Exam.	2254	2471	3193	0	7918
5	Urine (R.E.) Exam.	11	17	0	0	28
6	Skin Scraping Exam.	15	52	0	0	67
7	Milk Sample Test.	119	7	2	0	128
8	Antibiotic Sensitivity Test	195	55	0	0	250
9	Bull Semen Exam/Tissue smear	0	84	0	0	84
10	Blood Test (Haemogram/Smear)	377	69	29	0	475
11	Liver, Lung, & intestinal etc. Smear.	66	0	0	0	66
12	Brucellosis Test.	924	0	0	0	924
13	Screening Test for Pullorum Disease	22	629	0	0	651
14	Tuberculosis Test	0	0	0	0	0
15	Blood Smear	377	0	0	0	377
16	HA / HI Test	5	0	0	0	5
17	ELISA Test Sample collection for FMD	530	130	0	0	660
18	Histopathological Exam.	6	0	0	0	6
19	Uterine Discharge	39	0	0	0	39
20	D.I. & Health Camp.	1	28	239	6	274
21	Farm Visit (Govt.+ SHG)	28	26	42	0	96
22	Seminar & Exhibition	3	0	0	0	3
23	Revenue	0	0	0	0	0
24	Awareness Camp	1	0	0	0	1
25	Animal Feed Analysis	397	0	0	0	397
26	FMD LPB ELISA	0	0	0	0	0
27	Sera/ET collection for seromonitoring	461	0	0	0	461
28	Training on Bird Flu/BSF	0	1	0	0	1
29	FMD DIVA FLISA	0	0	0	0	0
30	Collection & sending serum sample for HPAI	189	162	0	20	371
31	Awareness Camp on A.I./Vaccination /Deworming/Bird Flu/ SF/BSF/Different disease aspects of Livestock & Poultry	11	267	9696	1768	11742

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6. CATTLE DEVELOPMENT

The Cattle population of Tripura is mostly of non- descript type. The Department through the Intensive Cattle Development Programme had been providing artificial insemination services to the farmers. Of late, the dept. under the National project for Cattle and Buffalo Breeding (NPCBB) programme have taken steps for providing AI services at the door step of farmers.

6. (A) Major Achievements of Cattle Development during the year 2018 - 2019.

SL. No	Parameter			ICDP- I					ICDP- II			Total.
				West	Sep.	Khowai	Gomati	South	Unakuti	Dhalai	North	
1	No. of semen Production Centre at Bull Rearing Station			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	No. of Frozen Semen Bank			1	0	0	1	0	1	1	0	4
3	No. of Artificial Insemination Centre (AIC)			81	85	50	44	52	39	36	49	436
4	No. of DSAIW trained			0	0	00	0	0	0	0	0	0
5	No. of Door step A.I. workers			53	34	18	24	9	7	16	14	175
6	i)A.I. Performed by Dept.Inst.		Target 180000	11623	12473	7199	12660	8917	3685	5949	5741	68247
	ii)Buffalo A.I. Performed by Dept.Inst.			0	0	0	0	0	66	60	5	131
	iii)A.I. Performed by DSAIW			29253	21476	6971	9943	2717	564	4505	6087	81516
	iv)Buffalo A.I Performed by DSAIW			0	0	0	0	0	8	0	10	18
AI Grand Total				40876	33949	14170	22603	11634	4323	10514	11843	149912
7	Calves Born :			West	Sep.	Khowai	Gomati	South	Unakuti	Dhalai	North	Total
	Dept. Inst.	Cow	I) Male	2645	2795	1590	3019	1901	803	1100	1126	14979
			ii) Female	2570	2470	1530	2864	1952	690	1058	1075	14209
	Door step A.I. worker	Cow	i) Male	0	0	0	0	0	17	9	0	26
			ii) Female	0	0	0	0	0	10	3	0	13
	Dept. Buffalo	Buffalo	i) Male	4305	4077	1419	2337	474	44	983	1063	14702
			ii) Female	4894	3901	1387	2262	545	43	1034	1055	15121
	DSAI Buffalo	Buffalo	i) Male	0	0	0	0	0	1	0	0	1
			ii) Female	0	0	0	0	0	0	0	0	0
	Grand Total				14414	13243	5926	10482	4872	1608	4187	4319
8	Liquid Nitrogen Plant in operation:-											
	i) Quantity of Liquid Nitrogen production (in Lt.)			61187								61187
	ii) Quantity of Liquid Nitrogen Purchased (in Lt.)			57449.392								57449.392
	iii) Quantity of Liquid Nitrogen Supplied (in Lt.)		Other	22451	18497	8906	13558	11300	0	1569	9265	85546
			105									
9	Total quantity of LN ₂ evaporated during transportation (in Lt.)			75751.608								75751.608
10	Frozen Semen Straw (in Nos.)											
	(i) Opening balance:	100% JR Straw		2672								31589
		50% JR Straw		7701								
		50% HF		7284								
		PT Straw		20								
		100% Sahiwal		12376								
		Buffalo(Murrah)		1536								
	(ii)Procurement of F.S. Straw:	100% JR Straw		88407								168937
		50% JR Straw		43543								
		50% HF		15171								
		PT Straw		0								
		100% Sahiwal		21816								
		Buffalo(Murrah)		0								
	(iii)Supply of F.S. Straw:	100% JR Straw		19493	17662	7259	11004	10600	291	6952	4800	78061
		50% JR Straw		10210	8633	3875	5400	4400	219	3499	3200	39436
		50% HF		5695	4735	715	300	700	1513	3147	100	16905
		PT Straw		0	0	0	0	0	20	0	0	20
		100% Sahiwal		4920	3205	1840	2550	2400	3096	2666	5691	26368
		Buffalo(Murrah)		0	0	0	0	0	0	0	200	200
	(iv)Balance in hand:	100% JR Straw		13018								39536
50% JR Straw		11808										
50% HF		5550										
PT Straw		0										
100% Sahiwal		7824										
Buffalo(Murrah)		1336										

6. (B) STOCK POSITION AS ON 31.03. 2019 OF RECBF, R. K. NAGAR.

(Figure in nos.)

SL.NO.	Kinds of Animals.	Jersey	Cross Bred	Sahiwal	Murrah Buffalo	Total
1	Cows in Milk	4	32	0	2	38
2	Cows in dry	8	28	19	6	61
3	Heifers	5	21	6	0	32
4	Bull	1	6	4	3	14
5	Male Calf	1	6	0	8	15
6	Female Calf	2	18	0	5	25
Total		21	111	29	24	185

6. (C) No. of Calves Born in during the Year 2018- 2019.

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey	1	1	2
2	Cross	8	13	21
3	Sahiwal	0	0	0
4	Murrah Buffalo	1	1	2
Total		10	15	25

6. (D) No. of Animals died during the Year 2018- 2019.

SL.NO.	Breed.	Male calves	Female calves	Bull	Heifers	Cow	Total
1	Jersey	0	0	0	0	0	0
2	Cross	3	3	1	1	5	13
3	Sahiwal	0	0	0	0	0	0
4	Murrah Buffalo	0	0	0	0	0	0
Total		3	03	1	1	5	13

6.(E) Extension performance of RECBF, R.K Nagar during the year 2018-19.

SL NO	Particulars	Achievements During 2018-19
1	Quantity of Milk Produced during 2018-2019	89351.55 Kg.
2	Quantity of Milk supplied (GCOMPUL) during 2018- 2019	77454.50Kg.
3	Quantity of Milk utilized for calf feeding during 2018-2019	8958.50Kg.
4	Quantity of Milk utilized for Incentives during the year 2018-19	2933.55 Kg.
5	Quantity of Milk utilized for practical classes.	5.00 Kg.
6	Average Milk Production / Cow/day during 2018- 2019	7.00Kg.
7	Number of Breeding Bulls Supplied during 2018-2019.	8 nos.
Revenue Generated during 2018-2019		
8	(i) Livestock Sold (in Rs.)	Rs. 101000.00
	(ii) Milk sold (in Rs.)	Rs. 2655728.00
	(iii) Manure/Others (in Rs.)	Rs. 770.00
	Total	Rs. 2757438.00

**6(F) REPORT OF PARTICIPATION/HOLDING OF ADMINISTRATIVE CAMP/HEALTH CAMP ETC.
ORGANISED BY DISTRICT/BLOCK LEVEL OFFICE.**

Sr. No.	Name of the Head of Offices	Particulars	Achievements
1	The DD,ARD (West),	a) Administrative Camp	11
		b) Animal Health	602
		c)Vaccination Camp	1756
		d) Awareness Camp	448
		e) Infertility camp	95
2	The DD, ARD (South),	a) Administrative Camp	13
		b) Animal Health	610
		c)Vaccination Camp	675
		d) Awareness Camp	609
		e) Infertility camp	59
3	The DDARD (Sepahijala),	a) Administrative Camp	3
		b) Animal Health	160
		c)Vaccination Camp	936
		d)Awareness Camp	214
		e) Infertility camp	46
4	The DD, ARD (Khowai),	a) Administrative Camp	7
		b) Animal Health	386
		c)Vaccination Camp	1136
		d) Awareness Camp	510
		e) Infertility camp	16
5	The DD,ARD (Unakuti),	a) Administrative Camp.	35
		b) Animal Health	1147
		c)Vaccination Camp	0
		d) Awareness Camp	760
		e) Infertility camp	43
6	The DD, ARD (Gomati),	a) Administrative Camp	6
		b) Animal Health	338
		c)Vaccination Camp	936
		d) Awareness Camp	448
		e) Infertility camp	66
7	The DD, ARD (North),	a) Administrative Camp	0
		b) Animal Health	94
		c)Vaccination Camp	527
		d) Awareness Camp	306
		e) Infertility camp	40
8	The DDARD (Dhalai),	a) Administrative Camp	57
		b) Animal Health	655
		c)Vaccination Camp	1255
		d) Awareness Camp	750
		e) Infertility camp	41
		f) Deworming	88530
Total		a) Administrative Camp	132
		b) Animal Health	3992
		c) Vaccination Camp	7221
		d) Awareness Camp	4045
		e) Infertility camp	406
		f) Deworming	88530

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7. PIG DEVELOPMENT -

There are 11 (eleven) Pig breeding Farms in the State. There is a great potential for the growth of Pig husbandry in Tripura. The main objective of the Government to enhance pig production of the state by upgrading the local variety of pigs through cross breeding with the exotic pigs. Adult body weight of the improved pigs comes up to 70 to 80 kg with increased litter size. Carcass weight was found to be 56 to 70 % of live weight.

7. (A) DISTRICT WISE PIG FARM LOCATIONS ARE AS GIVEN BELOW -

SL No	Name the Farm	Area	Name of the District
1	Belbari	TTAADC	West District
2	Howaibari,	State Government	Khowai District
3	CLF Devipur,	State Government	Sepahijala District
4	Mega Seed Project, Devipur	ICAR aided Project	
5	Jalefa	State Government	South District
6	Birchandra Manu	State Government	
7	Birchandra Manu	TTAADC	
8	Nabincherra	TTAADC	Unakuti District
9	Kanchanpur	TTAADC	North District
10	Nalicharra,	State Government	Dhalai District
11	Nalkata,	State Government	

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7. (B) ACHIEVEMENT OF THE GOVERNMENT PIG FARMS DURING THE YEAR 2018-19.

Particulars	Nal Kata.	NaliCharra	Belbri ADC	Devipur.	Mega Seed Devi Pur.	Hawaihari	B.C. Manu	B.C. Manu ADC	Jalefa	Kanchanpur ADC	Nabin-charra ADC	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Boar	0	7	15	14	2	11	7	6	5	7	3	77
Sow	0	52	75	24	53	53	56	37	28	21	13	412
Young Boar	12	4	0	0	0	0	01	0	0	0	0	17
Gilt	37	9	29	27	14	7	24	0	0	9	9	165
Piglet	0	42	177	72	53	20	57	79	127	106	61	794
Total	49	114	296	137	122	91	145	122	160	143	86	1465
Production of Piglet	Male	0	865	264	260	150	207	424	160	245	236	4182
	Female	0	485	234	216	123	182	424	131	245	236	4182
	Total	0	485	498	476	273	389	424	291	245	236	4182
Piglets sold for breeding purpose + Table Purpose.	Male	0	868	248	256	168	202	415	139	181	185	3938
	Female	0	474	201	213	149	130	415	109	181	185	3938
	Total	0	474	449	469	317	332	415	248	181	185	3938
Mortality	Adult/Acute	0	1	22	5	6	0	0	3	0	0	37
	Male	0	45	37	21	18	35	0	1	0	0	157
	Female	0	35	39	28	19	33	0	3	0	0	157
Total	0	81	0	98	54	43	68	0	7	0	0	351
Total Revenue (In Rs)	1010	1291460	3695055	1937850	1324000	845082	1206900	1607050	912295	906000	672750	14399452

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8. GOAT DEVELOPMENT -

The Composite Live Stock Farm, Devipur has been engaged in preserving the genetic pool of Black Bengal variety of Goats, which is considered as the best quality goat meat in the country. However, with a view to evaluate the adaptability, some other varieties of goats are being reared in this farm.

8. (A) Stock Position of Government Goat farm as on 31-03 - 2019 (figure in Nos.)

Sr. No	Name of the Farm	Breed		Adult		Finisher		Grower		Weaner		Suckling		Total
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1	CLF, Devipur	20	127	0	7	0	0	16	17	23	13			223
2	CLF B.C. Manu.	0	3	1	3	0	0	2	1	3	1			14
Total		20	130	1	10	0	0	18	18	26	14			237

8. (B) Production and Distribution of Government Goat farm for the year 2018-19.

Sr. No	Name of the Farm	Breed	Kid Born		Kid Supplied for Breeding		Kid Supplied for Table		Adult Supplied for Breeding		Adult Supplied for Table		Mortality				Total Disposal				Total Revenue earned (in Rs)		
			M	F	M	F	M	F	M	F	Male		Female		Male		Female						
											Adult	Kid	Adult	Kid	Adult	Kid	Adult	Kid	Adult	Kid			
1	CLF, Devipur	B.B. Goat	135	88	8	26	55	16	0	0	0	0	45	0	31	0	0	0	0	0	0	0	Rs.149828/-
2	CLF B.C. Manu.	B.B. Goat	12	7	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Rs. 2080/-
Total			147	95	8	26	56	18	0	0	0	0	45	0	31	0	0	0	0	0	0	0	Rs.151908/-

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9. POULTRY DEVELOPMENT -

The primary objective of the scheme is to augment poultry/duck egg and meat production, including broiler meat to make the State self sufficient. Dept. maintains poultry and duck breeding farms for production and supply of quality chicks and ducklings of LIT variety. The major obstacle of poultry industry in Tripura is the cost of poultry feed. This scheme entails scope of huge employment generation for the youths of both urban and rural masses and especially to the weaker section of people of the State. Accordingly this is a high priority scheme of the ARDD.

9(A) Performance of Govt. Poultry Farm during the year 2018-19.

S.I No	Particulars	S.P.F, Gandhigram.		DPF, Panisagar		DPF, Udaipur		Belbari TTAADC		Grand TOTAL			
		Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial		
1	Strength as on 31.03.2019 (In Nos.)	i) Cock:-	Nil.	Nil.	242	0	84	20	143	0	469	20	
		ii) Hen:-	Nil.	Nil.	1529	0	445	11	537	0	2511	11	
		iii) Cockerel:-	Nil.	213	0	0	44	0	155	0	199	213	
		iv) Pullet:-	Nil.	298	0	0	635	0	1441	0	2076	298	
		v) Chicks:-	2400	1139	0	0	0	0	917	0	3317	1139	
	Total =	2400	1700	1771	0	1208	31	3193	0	8572	1681		
2	Egg Produced (In Nos.)	358597		78327		66763		107105		610792			
3	Egg purchased out side of state	---		--		---		---		--			
4	Total egg (Produced+Purchased)	358597		78327		66763		107105		610792			
5	Total Eggs disposed :												
	i) For Table Purpose:-		196753		32483		34420		0		263656		
	ii) Sold for hatching:-		1405		467		-		0		1872		
	iii) Utilized for hatching:-		168652		52725		40843		0		262220		
	iv) Spoiled eggs :-		2819		355		750		0		3924		
	v) Balance in hand		0		0		443		0		443		
	Total	369629		86030		76456		0		532115			
6	No. of DOC Produced(In Nos.)	142147		45931		34090		52586		274754			
7	Distribution (DOC):-												
	i) To the Farmer		59572		18872		10191		9051		97686		
	ii) To the BLBH		70563		25083		23329		42418		161393		
	iii) For Breeding		12012		0		0		0		12012		
	Total		142147		43955		33520		51469		271091		
8	Sold for Table Purpose (In Nos.)												
	i) Adult		6338		1037		1075		0		8450		
	ii) Grower(Chicks)		8437		0		0		0		8437		
	Total	14775		1037		1075		0		16887			
9	Mortality (In Nos.)	i) Chicks (0- 56days)		567		822		629		0		2018	
		ii) Grower		255		0		459		0		714	
		iii) Adult		660		734		383		0		1777	
		Total =		1482		1556		1471		3027		7536	
10	Revenue earned (In Rs.)	i) From egg:		691270		116453		115782		0		923505	
		ii) Hatching egg		1629180		480768		0		0		2109948	
		ii) From DOC:-		165645		0		408138		0		573783	
		iii) From Breeding Sold		859397		194096		0		0		1053493	
		iv) From Meat Sold		7800		4150		156278		0		168228	
		v) Manure/Others:		1800		0		6525		0		8325	
		vi) Fodder		0		0		0		0		0	
		vii) Others		0		38640		0		0		38640	
	G.Total	3355092		834107		686723		1597720		6473642			

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10. DUCK DEVELOPMENT -

10. (A) performance of the Govt. Duck breeding Farms during the year 2018-19.

SL. No	Particulars	REDBF, R.K. Nagar			DPF, Devipur			Grand Total			
		K.C.	VSM	White Pekin	K.C.	VSM	White Pekin	K.C.	VSM	White Pekin	
1	2	3	4	5	6	7	8	9	10	11	
1	Stock position as on 31.03.2019										
	i) Duck:-	613	0	0	250	80	0	863	80	0	
	ii) Drake:-	177	0	0	37	16	0	214	16	0	
	iii) Young Stock (60 days above)	(a) Per-Layer	182	0	0	0	0	0	182	0	0
			iv) Duckling	(b) 0-28days	890	0	0	575	62	0	1465
		(c) 29-56 days		0	6	0	277	80	0	277	86
	Total	1862	6	0	1139	238	0	3001	244	0	
2	Egg Produced	25933	305	104	45828	7995	0	71761	8300	104	
	Total Eggs disposed										
	i) For Table Purpose	21230 (Inf.1139)	305 (Inf.46)	0	37683	7219	0	60052	7570	0	
3	ii) Sold for hatching	0	0	0	0	0	0	0	0	0	
	iii) hatching in the Farm	10343	309	0	0	734	0	10343	1043	0	
	iv) Spoiled eggs	29	0	0	487	0	0	516	0	0	
	Total	32741	660	0	38170	7953	0	70911	8613	0	
4	No. of DOD chicks Produced	4311	156	0	1313	201	0	5624	357	0	
	Distribution of DOD chicks										
	i) In the State	109	0	0	0	0	0	109	0	0	
5	ii) To the BLBH	0	0	0	345	0	0	345	0	0	
	iii) Reared in the farm+Propagation	4202	156	0	290	465	0	4492	621	0	
	Total	4311	156	0	635	465	0	4946	621	0	
	Sold for Table Purpose										
	i) Adult	624	48	10	420	11	0	1044	59	10	
6	ii) Grower	60	0	0	0	29	0	60	29	0	
	Total	684	48	10	420	40	0	1104	88	10	
	Mortality										
	i) DOD	81	15	0	112	0	0	193	15	0	
7	ii) Duckling	1125	85	0	67	62	0	1192	147	0	
	iii) Adult	191	2	2	116	59	0	307	61	2	
	Total	1397	102	2	295	121	0	1692	223	2	
	Revenue earned (in Rs.)										
	i) From egg:-	130556	2457	550	190455	38720	0	321011	41177	550	
8	ii) From DOD:-	14664	0	0	0	7636	0	14664	7636	0	
	iii) From Breeding Sold	0	0	0	0	0	0	0	0	0	
	iv) From Meat Sold	77892	0	1568	70564	2438	0	148456	2438	1568	
	v) Manure/Others:	0	0	0	0	260	0	0	260	0	
	Total Revenue earned in Rs.	223112	2457	2118	261019	49054	0	484131	51511	2118	

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11. RABBIT DEVELOPMENT -

The main objective of the scheme is to popularize rabbit rearing in rural areas for production of non-conventional meat of rabbit as an alternative source for less cholesterol containing meat.

11. (A) Performance of the Govt. Rabbit Breeding Farms during the year 2018-19.

SL. No.	Particulars		Rabbit Farm						Grand Total.		
			R.K. Nagar (FC)			B. C. Manu					
1	2		3			4			5		
			SC	NZW	Total	SC	NZW	Total	SC	NZW	Total
1	Stock position of Rabbit as on 31.03.2019	i) Male	4	08	12	1	0	1	5	8	13
		ii) Female	42	32	74	4	0	4	46	32	78
		iii) Weiner	12	17	29	0	0	0	12	17	29
		iv) Kit	49	29	78	12	0	12	61	29	90
		v) Grower	0	0	0	5	0	5	5	0	5
		Total	107	86	193	22	0	22	129	86	215
	Kid Born	SC	Male	262	19	281					
		Female									
	NZW	Male	262	19	281						
		Female									
	Total	Male	262	19	281						
		Female									
3	Adult Rabbit Supplied for Breeding Purpose	SC	Male	80	1	81					
			Female								
		NZW	Male	80	1	81					
			Female								
Total	Male	80	1	81							
	Female										
4	Adult Rabbit Supplied for Table Purpose	SC	Male	51	10	61					
			Female								
		NZW	Male	51	10	61					
			Female								
Total	Male	51	10	61							
	Female										
5	Mortality	SC	Male	201	0	201					
			Female								
		NZW	Male	201	0	201					
			Female								
Total	Male	201	0	201							
	Female										
6	Revenue earned (In Rs)	Rs. 31,400/-			Rs. 2,275/-			Rs. 33,675/-			

12. FEEDS & FODDER DEVELOPMENT -

Under the feeds & fodder development programme cultivation of fodder and grass were under taken and grazing facilities were developed for the milch animals. Development of fodder production in farmers land in the block level, definite programme was also adopted involving panchayats.

There are 7 Fodder Seed production Farms under State Govt. 1) R. K. Nagar Fodder Farm 2) Devipur Fodder Farm 3) B. C. Manu Fodder Farm 4) Nalicharra Fodder Farm 5) Nalkata Fodder Farm 6) SPF Gandhigram Fodder Farm & 7) Hawaibari Fodder farm.

12. (A) Details Fodder development activities under govt. Farms & in farmer's field.

SI No	Name of items / Development Activities	Unit	Achievement 2018-2019
1	2	3	4
1	Area under Fodder crops in Govt. Farms :		
	(i) Kharif/ Perennial along with ratoon	In Ha	26.82
	(ii) Annual/ Seasonal [Kharif + Rabi]	In Ha.	1.76
	(iii) Area under Pasture;	In Ha.	40
	(iv) Area under Tapioca plantation	In Ha.	5.5
2	Production of Fodder in Govt. Farms.		
	(i) Green Fodder production [Perennial +Annual]	In Mt.	2438.92
	(ii) Dry Fodder Production	In Mt.	13.2
	(iii) Azolla production	In Mt.	1.293
	(iv) Raw Tapioca tuber supplied	In Mt.	4.2
	(v) Silage production	In Mt.	410
	(vi) Hay production	In Mt.	13.2
3	Other Achievement in Govt. Farms.		
	(i) Green Fodder supplied	In Mt.	1215.72
	(ii) Dry Fodder supplied	In Mt.	13.2
	(iii) Distribution of perennial cuttings annually	Nos.in Lakh	1.04575
	(iv) Distribution of Tapioca cuttings annually	Nos.in Lakh	0.09
	(v) Silage supplied	In Mt.	246.7
	(vi) Revenue earned (by cash selling)	Rs. In Lakh	2.35822
	(vii) Revenue earned (by Supply value)	Rs. In Lakh	39.0318
4	Achievement in Farmers field.		
	(i) Tapioca Plantation	In Ha.	0.8
	(ii) Tapioca production(estimated)	In Mt.	16.0
	(iii) Perennial Fodder plantation[MGNREGA+NLM]	In Ha.	25.68
	(iv) Perennial Fodder production[MGNREGA+NLM](estimated)	In Mt.	1540.8
	(v) Fodder Minikit distribution	In Nos.	2685
	(vi) Seed distribution under Minikit distribution	In Mt.	9.9
	(vii) Area covered under Minikit distribution	In Ha.	214.8
	(viii) Seasonal fodder production	In Mt.	3222
	(ix) Azolla cultivation unit	In Nos.	116

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12. (A) FEEDS & FODDER DEVELOPMENT -

Sl No	Name of items / Development Activities	Unit	Achievement
1	2	3	4
GRAND TOTAL ACHIEVMENT ON 2018-2019(GOVT FARM+FARMER'S FIELD)			
5	i)Area covered under perennial & seasonal Fodder grass	In Ha.	309.06
	ii)Production of perennial & Seasonal Fodder grass	In Mt.	7201.72

12.(B) STATUS OF FODDER CULTIVATION PROGRAMME UNDER NATIONAL LIVESTOCK MISSION IMPLEMENTED DURING THE YEAR -2018-19.

Name of the schemes	FODDER SEED PROCUREMENT & DISTRIBUTION & PERENNIAL FODDER CULTIVATION SCHEME UNDER NATIONAL LIVESTOCK MISSION (NLM)													
Year	2018-19													
Activities	Promotion of perennial fodder production in farmers Land @ 0.08 Ha/Unit[ongoing]				Cowpea Seed procurement & Distribution @2Kg./unit[free distribution]		Maize Seed procurement & Distribution@ 4kg./unit [free distribution]		Oat Seed procurement Distribution @5kg/unit [free distribution]		Augmentation of fodder prod in Govt. farm@1Ha./ unit [Ongoing]			
District	Tar.		Ach.		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.		Ach.	
	Phy. [unit in Nos.]	Fin. [Rs.in Lakh.]	Phy. [unit in Nos.]	Fin. [Rs.in Lakh.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Phy. [unit in Nos.]	Fin. [Rs.in Lakh.]	Phy. [unit in Nos.]	Fin. [Rs.in Lakh.]
West	100	2.4	-	-	230	230	205	205	162	162	13	8.45	13	8.45
Sepahijala	80	1.92	-	-	110	110	140	140	130	130	5	3.25	5	3.25
Khowai	50	1.20	--	-	80	80	110	110	55	55	-	--	-	--
Gomati	70	1.68	70	1.68	75	75	140	140	100	100	-	-	-	-
South	70	1.68	70	1.68	125	125	140	140	83	83	-	--	-	--
North	100	2.4	100	2.4	75	75	170	170	150	150	2	1.3	2	1.3
Unakoti	50	1.2	-	-	45	45	90	90	50	50	-	--	-	--
Dhalai	50	1.2	-	-	60	60	130	130	30	30	-	-	-	-
Grand Total	570	13.68	240	5.76	800	800	1125	1125	760	760	20	13.00	20	13.00
Area covered	Area:19.2 Ha.				Area:64.0 Ha.		Area: 90.0Ha		60.8Ha.		20.00Ha.			

**12.(C) STATUS REPORT ON GRASS LAND DEV. & OTHER FODDER CULTIVATION
ACTIVITIES OF ANIMAL RESOURCES DEV. DEPARTMENT UNDER MGNREGA FOR
THE YEAR 2018-19.**

Name of the Districts	Fund Involved (Rs. In Lakh)	Expenditure (Rs. In Lakh)	Mandays Generated (in nos.)	Remarks
West Tripura	9.00353	9.00353	2177	Perennial Grass[Combo Napier & para]-56Nos.Tapioca -10 Nos.
South Tripura	5.2156	5.2156	680	Azolla:136 Nos. Area: 544M2
North Tripura	9.38945	9.38945	2485	Perennial Grass[Combo Napier]:71 71 Nos. Area: 2.84 Ha.
Grand Total	23.60858	23.60858	5342	Total of implementation works undertaken perennial Grass-127,Azolla-136Nos. Tapioca-10 Nos. Total:253 units, Atea:6.48 Ha.[Grass & Tapioca] & 544m2 [Azolla].



13. FEED MIXING PLANT

13. (A) ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2018-19

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhigram	Feed Mixing plant Devipur	Feed Mixing plant Udaipur
1	2	3	4	5	6
1	Total quantity of Compounded Ration Procured (in Mt)	--	--	---	--
2	Total quantity of Compounded Live stock Ration Prepared (in Mt)/Poultry Ration Prepared.	1427364Kg.	194 MT.	--	--
3	Total hours machine functioned in plant (Approx)	----	388Hrs.	--	--
4	Poultry ration supplied/Tapioca Supplied(In Mt)	145360 kg.	194.300MT.	--	--
5	Duck Ration Supplied (in Mt)	58403 kg.	Does not arise	--	--
6	Pig Ration Supplied (in Mt)	420950 kg.	-Do-	--	--
7	Cattle Ration Supplied including HRS (in Mt)	798180 kg.	-Do-	--	--
8	Rabbit Ration Supplied(in Mt)	4700 kg.	-Do-	--	--
9	Goat Ration Supplied (in Mt)	---	-Do-	--	--
10	C.G.M. Supplied under H.R.S. Supplied	578865 kg.	-Do-	--	--
Quantity of Feed Concentrate Produced annually-					
11	a) Cattle Feed (in Mt)	--	--	--	--
	b) Poultry Feed (in Mt)	---	194 MT.	--	--
	c) Pig Ration (in Mt)	--	--	--	--
	d) Duck Ration (in Mt)	--	--	--	--
	e) Rabbit Ration (in Mt)	--	--	--	--
	f) Concentrate Mixture for Goat (in Mt)	--	--	--	--
	g)Crushed Tapioca (in Mt)	--	--	--	--
	h) Crushed Rice bran / Wheat bran/ Dry fish/ MOC (DO)/GNC(DO)	--	--	--	--
	i) Crushed Yellow Maize	--	--	--	--

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14. DAIRY DEVELOPMENT -

14. (A) Performance/Achievements of GCMPUL during the year 2018-19.

SL.No	Particulars	Unit	Achievement 2018- 19.
1	2	3	4
Procurement of Milk from:-			
1	i) Milk Producers Co - Op Societies	Kg.	19,74,841.20
	ii) Government Farm	Kg.	77,299.20
2	Marketing of Milk	Ltr.	46,20,020
3	Ghee Sold	Kg	957.60
4	Paneer Sold	Kg	11,304.40
5	Ice Cream Sold	Ltr.	Nil.
6	Misty Dui Sold	Kg.	13,028.90
7	New Society organized	Nos.	35
8	No. of MPCS function	Nos.	81
9	No. of farmers members	Nos.	7200
10	Supply of milch Ration	MT.	1,867.34
11	Training of milk Producers	Nos.	95
12	Distribution of Crossbred Heifers	Nos.	No.
13	Others.	Nos.	No.
14	No of Milk chilling Centre & capacity	Nos.	2 no of BMC, 5KL, 2KL, Capacity at Sepahijala District.
